

1ST VOLUNTARY TRUST FUND CYCLE (2017): OVERVIEW OF PROJECTS APPROVED FOR ATT VTF FUNDING

No.	State	Project Title	Budget Total (USD)	Duration (months)			Implementing Partner	Type of implementation assistance
				12	6to8	<6		
1	Cameroon	Fast Tracking the Universalization and Implementation of the ATT in Cameroon	94'642.00	✓			Cameroon Youths and Students Forum for PEACE (CAMYOSFOP)	National workshops to promote ATT (Publication and dissemination of ATT manual; 'advocacy' workshops with Govt. Ministries and Parliamentarians; building capacity of journalists; building capacity of key Govt. Ministries)
2	Costa Rica	Training and facilitation of the exchange of experiences in the sub region: clarifying regional processes in customs and border control, as well as promoting inter-institutional coordination to better create national and joint policies for the effective	96'118.00	✓			Arias Foundation for Peace and Human Progress	Two regional conferences

		implementation of the Arms Trade Treaty (ATT)						
3	Côte d'Ivoire (1)	Building capacities of national stakeholders on the implementation of the Arms Trade Treaty	78'096.00			✓		National workshops (x 3) to build capacity of 3 groups: Government Ministries, parliamentarians, civil society
4	Côte d'Ivoire (2)	Strengthening of tools and procedures for transfer control	28'329.00			✓		Assessment and revision of existing transfer controls
5	El Salvador	Strengthening the capacities of the National Authority for the implementation of the ATT through equipment and training.	97'081.00	✓			United Nations Regional Centre for Peace, Disarmament, and Development in Latin America and the Caribbean (UNLIREC)	National workshops (x 3) on legal assistance; technical assistance; and developing National Control List; plus equipment acquisition (marking machine)
6	Ghana	Adoption of National Control List and Capacity Building for Implementing Agencies in Ghana	89'345.00			✓	UNDP	Development of National Control List and training on the list
7	Guatemala	Implementation of the Arms Trade Treaty in the Republic of Guatemala	96'325.68	✓			United Nations Regional Centre for Peace, Disarmament and Development in Latin America and the Caribbean (UNLIREC)	Strengthen national capacities for establishing effective transfer controls; strengthening normative and institutional framework for ATT implementation; establishment of National Control Authority; Legal Assistance - review of current legislation

8	Liberia	Drafting legislations to support the effective implementation of the ATT in Liberia	91'501.05	✓			Liberia Action Network on Small Arms (LANSA)	National awareness dialogue; Strengthen capacity of LANSA; Develop new legislation; Adopt Wassenaar Control List; Complete Broker registry; Establish NPC on ATT; establish cross-governmental Licensing Committee
9	Mauritius	Capacity Building for enforcement authorities and legal departments	19'795.00			✓		National workshop to build capacity for Mauritius Police Force, Ports Authority, Revenue authority (Customs Department), State Law Office
10	Palau	Enhancing Palau's arms control system: Ready to meet Arms Trade Treaty obligations	85'505.00	✓			Centre for Armed Violence Reduction (CAVR) - Secretariat for the Pacific Small Arms Action Group (PSAAG)	Assessment of legislative and procedural gaps in current transfer control system; Capacity building workshops for sub-region
11	Philippines	Developing and Implementing a Training Course on Licensing, Investigation and Enforcement Policies and Procedures on Conventional Weapons	99'996.85	✓			Nonviolence International	Training course to build and enhance the capacity of the state's implementing agencies on the areas of licensing, investigation and enforcement
12	Samoa	Streamlining arms data collection and reporting in Samoa	72'113.00	✓			Centre for Armed Violence Reduction (CAVR)	Assessment of gaps in current information management, data collection and reporting system; Implementation Plan for database system; Train the Trainer Workshop on

								Information management and database system
13	Senegal	Building Capacity in Effective Implementation of the Arms Trade Treaty (ATT)	85'739.00		✓		Geneva Centre for Security Policy (GCSP)	5-Day Training Course for Officials involved in ATT implementation
14	Sierra Leone	Assessing Sierra Leone's ATT implementation compliance	78'495.00	✓			Saferworld	Production of Assessment Report; Presentation of Final Report to Sierra Leone Stakeholders; Workshop to discuss development of National Action Plan for Adoption by Sierra Leone Government
15	Togo (1)	TCA appropriation and implementation training project; Advocacy for the adoption and popularization of the preliminary draft law on the arms regime	99'675.00		✓			Training Workshops on the appropriation and implementation of the ATT in the chief locations of the five regions of Togo and Grand Lomé; Awareness and popularization campaign of the preliminary draft law on weapons (exchanges dialogues, radio broadcasts and broadcast of audio spots)
16	Togo (2)	Strengthening the capacities of African States in the implementation of the ATT	190'512.00		✓		Permanent Delegation of the African Union in Geneva	Capacity building three-day workshops for better understanding of the ATT and of processes at its Secretariat, better synergy between

								Geneva-based Missions and African capitals, identify opportunities and challenges in implementing ATT, share experience among countries	
17	Zambia & Swaziland	ATT Academy for Southern Africa	170'344.00	✓			Control Arms	ATT Academy training on ATT implementation	
				10	4	3			
		Total	1'573'612.58¹						

¹ Some of the Project budgets are still subject to refinement for Grant Agreement purposes. Accordingly, this total is an approximate figure, not the exact / final total.