

Arms Trade Treaty

Status of ATT Finances

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28 August 2025

Background

Budget approved by the Conference of States Parties (CSP)

Number of States Parties

Other States present at the last CSP

U.N scale of assessment

ATT programme of work

Background

- **States Parties are assessed**
 - Conference costs
 - ATT Secretariat costs

- **Signatory and Observer states**
 - Conference costs (if attended last CSP)
 - ATT Secretariat costs (activities related to conference organisation)

Management Cycle

**Budget Estimates
approved by CSP**

**Payable in 3 Months (End
of January)**

**Invoices: October of
every year**

**Reminders: March,
including info on all
outstanding
contributions**



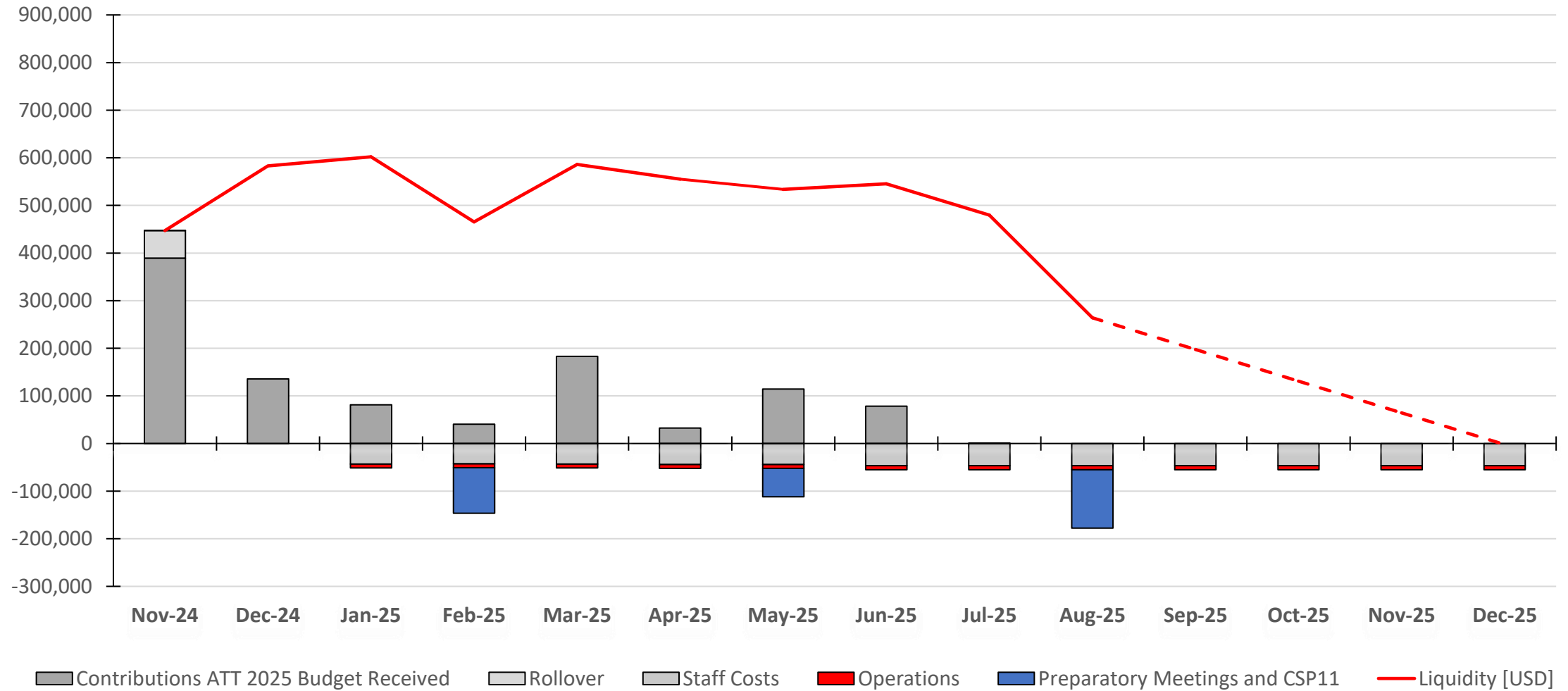
Overview of contributions (as of 19 August)

	2015/16 to 2021 Budgets (average)	2022 Budget	2023 Budget	2024 Budget	2025 Budget
Contributions Assessed	1'049'252	1'196'710	1'201'958	1'164'312	1'216'352
% of Budget Received	95.97%	97.80%	98.18%	96.91%	93.66%
Contributions Outstanding	-36'788	-22'053	-20'456.27	-28'651	-71'640
% of States that paid	88.30%	85.83%	85.61%	79.26%	65.65%
	86 Contributions outstanding from 24 States	Contributions outstanding from 18 States	Contributions outstanding from 19 States	Contributions outstanding from 28 States	Contributions outstanding from 45 States
In-kind Contribution by Switzerland	292'246	274'017	289'139	289'139	305'107

Total outstanding contributions

USD 363,530.00

Cash flow projections for 2025



ATT Reserve Fund

- Established by **CSP5 decision in 2019** with dedicated terms of reference
- Financed from **voluntary contributions** by states

Contribution from Germany (2022)

50,000.00 EUR

Financial Arrangements

- **Guidelines for making financial arrangements** under Financial Rule 8 (1) d adopted by CSP7
- **No formal request** for financial arrangements submitted so far

End