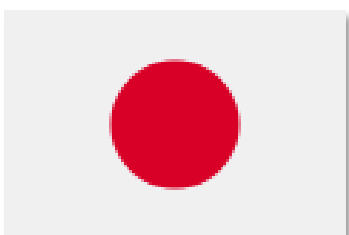
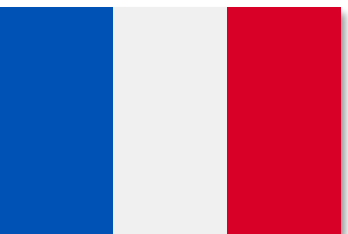
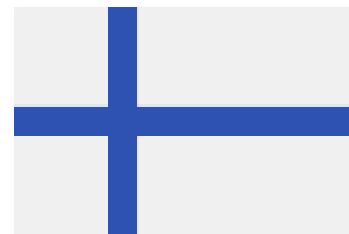
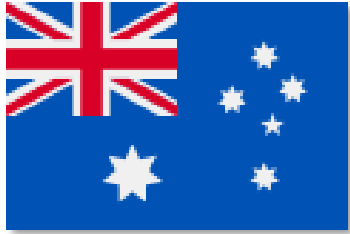
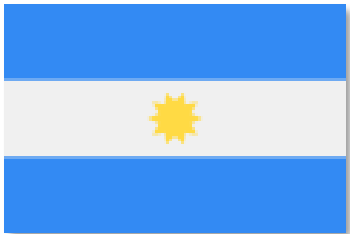


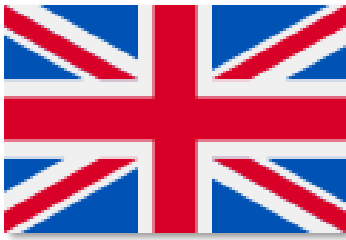
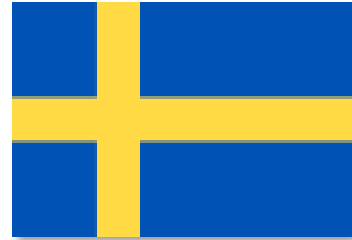
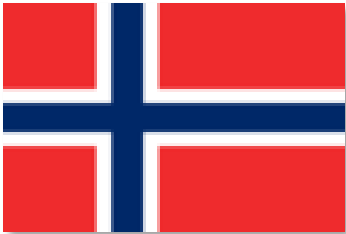
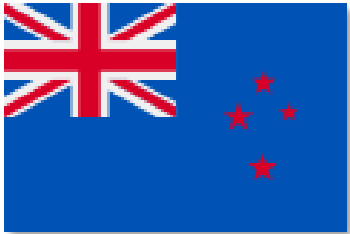
# **Arms Trade Treaty: Status of VTF Finances**

**Dumisani DLADLA, Head of the ATT Secretariat  
18 February 2022**

# VTF Donors



# VTF Donors



# Status of VTF Contributions (1)

|    |                                 |     |              |
|----|---------------------------------|-----|--------------|
| 1  | Argentina                       | USD | 10'000.00    |
| 2  | Australia                       | USD | 475'464.17   |
| 3  | Austria                         | USD | 1'970.17     |
| 4  | Bulgaria                        | USD | 2'039.77     |
| 5  | Canada                          | USD | 11'000.00    |
| 6  | Costa Rica                      | USD | 6'000.00     |
| 7  | Cyprus                          | USD | 33'279.30    |
| 8  | Czech Republic                  | USD | 64'648.08    |
| 9  | Finland                         | USD | 1'934'385.90 |
| 10 | Government of Flanders, Belgium | USD | 90'006.02    |
| 11 | France                          | USD | 347'190.09   |
| 12 | Germany                         | USD | 2'243'039.10 |
| 13 | Ireland                         | USD | 108'579.12   |
| 14 | Japan                           | USD | 3'000'000.00 |
| 15 | Mexico                          | USD | 45'000.00    |

# Status of VTF Contributions (2)

|    |                               |            |                      |
|----|-------------------------------|------------|----------------------|
| 16 | Montenegro                    | USD        | 1'616.78             |
| 17 | Netherlands                   | USD        | 452'889.00           |
| 18 | New Zealand                   | USD        | 185'559.50           |
| 19 | Norway                        | USD        | 170'111.72           |
| 20 | Philippines                   | USD        | 5'000.00             |
| 21 | Poland                        | USD        | 10'000.00            |
| 22 | Portugal                      | USD        | 17'671.70            |
| 23 | Republic of Korea             | USD        | 140'000.00           |
| 24 | Slovenia                      | USD        | 21'849.04            |
| 25 | Spain                         | USD        | 92'624.22            |
| 26 | Sweden                        | USD        | 563'955.87           |
| 27 | Switzerland                   | USD        | 385'093.81           |
| 28 | United Kingdom                | USD        | 389'180.00           |
|    | <b>Total for VTF projects</b> | <b>USD</b> | <b>10'808'153.36</b> |

# Status of VTF Contributions

| Contributions to VTF Outreach Programme    |   |            |                      |
|--|---|------------|----------------------|
| 1  | Germany                                 | USD        | 82'328.89            |
|  | Germany, reimbursement                  | USD        | -41'878.38           |
| 2  | New Zealand                             | USD        | 29'781.00            |
|  | <b>Total for VTF Outreach Programme</b> | <b>USD</b> | <b>70'231.51</b>     |
| <b>TOTAL CONTRIBUTIONS TO VTF RECEIVED</b> |   | <b>USD</b> | <b>10'878'384.87</b> |

# VTF Current Financial Status

| <b>VTF Projects</b>                  |                          |
|--------------------------------------|--------------------------|
| <b>Received</b>                      | <b>USD 10'808'153.36</b> |
| <b>Expenditure</b>                   | <b>USD 6'241'305.50</b>  |
| Spent on 2017 projects               | USD 1'198'899.09         |
| Spent on 2018 projects               | USD 674'836.96           |
| Committed and spent on 2019 projects | USD 1'911'288.00         |
| Committed and spent on 2020 projects | USD 884'080.00           |
| Committed and spent on 2021 projects | USD 1'096'841.00         |
| Administration costs                 | USD 475'360.45           |
| <b>FUNDS AVAILABLE FOR PROJECTS</b>  | <b>USD 4'566'847.86</b>  |

# VTF Current Financial Status

| VTF Outreach Programme                        |            |                  |
|---|------------|------------------|
| Received                                      | USD        | 70'231.51        |
| Expenditure                                   | USD        | -53'342.59       |
| <b>FUNDS AVAILABLE FOR OUTREACH PROGRAMME</b> | <b>USD</b> | <b>16'888.92</b> |



# **Arms Trade Treaty: Status of 2017 - 2021 VTF Projects and 2022 Applications**

**Dumisani DLADLA, Head of the ATT Secretariat  
18 February 2022**

# 2017 VTF Projects

| No. | State              | Status               |
|-----|--------------------|----------------------|
| 1   | Cameroon           | COMPLETED AND CLOSED |
| 2   | Costa Rica         |                      |
| 3   | Côte d'Ivoire (1)  |                      |
| 4   | Côte d'Ivoire (2)  |                      |
| 5   | El Salvador        |                      |
| 6   | Ghana              |                      |
| 7   | Guatemala          |                      |
| 8   | Liberia            |                      |
| 9   | Mauritius          |                      |
| 10  | Palau              |                      |
| 11  | Philippines        |                      |
| 12  | Samoa              | WITHDRAWN            |
| 13  | Senegal            | COMPLETED AND CLOSED |
| 14  | Sierra Leone       |                      |
| 15  | Togo (1)           |                      |
| 16  | Togo (2)           |                      |
| 17  | Zambia & Swaziland | WITHDRAWN            |

# 2018 VTF Projects

| No. | State              | Status               |
|-----|--------------------|----------------------|
| 1   | Chad               | WITHDRAWN            |
| 2   | Burkina Faso       | COMPLETED AND CLOSED |
| 3   | Côte d'Ivoire      |                      |
| 4   | Dominican Republic |                      |
| 5   | Ghana (1)          |                      |
| 6   | Ghana (2)          |                      |
| 7   | Madagascar         |                      |
| 8   | Paraguay           |                      |
| 9   | Samoa              |                      |
| 10  | Senegal            |                      |

# 2019 VTF Projects

| No. | State               | Grant Agreement signed | 1 <sup>st</sup> instalment transferred | Interim Report received | 2 <sup>nd</sup> instalment transferred | Final Report received | 3 <sup>rd</sup> /Final instalment transferred | Status       |
|-----|---------------------|------------------------|--|-------------------------|--|-----------------------|---|--------------|
| 1   | Antigua and Barbuda | ✓                      | ✓                                      | NA                      | NA                                     | 06-Dec-19             | NA  | ✓            |
| 2   | Burkina Faso        | ✓                      | ✓                                      | 01-Dec-19               | ✓                                      | 28-Sept-20            | NA  | ✓            |
| 3   | Chile               | ✓                      | ✓                                      | 15-Feb-20               | ✓                                      | 12-Jan-22             | NA  | ✓            |
| 4   | Côte d'Ivoire       | ✓                      | ✓                                      | NA                      | NA                                     | 31-Jan-20             | NA  | ✓            |
| 5   | Fiji                | ✓                      | ✓                                      | 30-Apr-20               | ✓                                      | 08-Apr-21             | NA  | ✓            |
| 6   | Kazakhstan          | ✓                      | ✓                                      | NA                      | NA                                     | 04-Nov-20             | NA  | ✓            |
| 7   | Lebanon             | ✓                      | ✓                                      | NA                      | NA                                     | 30-Jan-21             | NA  | Discontinued |
| 8   | Madagascar          | ✓                      | ✓                                      | NA                      | NA                                     | 16-Dec-19             | ✓   | ✓            |
| 9   | Mali                | ✓                      | ✓                                      | 06-Jan-20               | ✓                                      | 28-Apr-21             | ✓   | ✓            |
| 10  | Mozambique          | ✓                      | ✓                                      | 19-Jan-20               | ✓                                      | 28-Feb-22             |   | Underway     |
| 11  | Namibia             | ✓                      | ✓                                      | 15-Jan-20               | ✓                                      | 09-Nov-21             |   | Underway     |
| 12  | Palau               | ✓                      | ✓                                      | 18-Jun-20               |  | 19-Oct-21             |   | Underway     |
| 13  | Serbia              | ✓                      | ✓                                      | 11-Feb-20               |  | 28-Feb-22             |   | Underway     |
| 14  | Sierra Leone        | ✓                      | ✓                                      | NA                      | NA                                     | 29-Apr-22             |   | Underway     |
| 15  | South Sudan         | ✓                      | ✓                                      | 02-Dec-19               | ✓                                      | 30-Aug-21             |   | Underway     |
| 16  | Togo                | ✓                      | ✓                                      | NA                      | NA                                     | 14-Jan-20             | ✓   | ✓            |
| 17  | Tuvalu              | WITHDRAWN              |  |                         |  |                       |   |              |
| 18  | Vanuatu             | ✓                      | ✓                                      | 15-Mar-20               | ✓                                      | 29-Apr-22             |   | Underway     |
| 19  | Zambia (1)          | ✓                      | ✓                                      | 07-Feb-20               | ✓                                      | 30-Sept-20            | ✓   | ✓            |
| 20  | Zambia (2)          | ✓                      | ✓                                      | 07-Feb-20               | ✓                                      | 30-Sept-20            | ✓   | ✓            |

# 2020 VTF Projects

| No. | State         | Grant Agreement signed | 1 <sup>st</sup> instalment transferred | Interim Report received | 2 <sup>nd</sup> instalment transferred | Final Report received | 3 <sup>rd</sup> /Final instalment transferred | Status       |
|-----|---------------|------------------------|--|-------------------------|--|-----------------------|---|--------------|
| 1   | Botswana      | WITHDRAWN              |  |                         |  |                       |   |              |
| 2   | Côte d'Ivoire | ✓                      | ✓                                      | 19-Mar-21               | ✓                                      | 01-Mar-22             |   | Underway     |
| 3   | Ghana         | ✓                      | ✓                                      | NA                      |  | 24-Jun-21             | ✓   | ✓            |
| 4   | Kenya         | ✓                      | ✓                                      | 03-May-21               | ✓                                      | 29-Nov-21             | ✓   | ✓            |
| 5   | Madagascar    | ✓                      | ✓                                      | 25-Jun-21               |  |                       |   | Discontinued |
| 6   | Nigeria       | ✓                      | ✓                                      | 01-Jun-21               | ✓                                      | 22-Dec-21             |   | Underway     |
| 7   | Sierra Leone  | ✓                      | ✓                                      | NA                      |  | 11-Mar-22             |   | Underway     |
| 8   | South Sudan   | ✓                      | pending                                | 01-Mar-22               |  | 30-Jun-22             |   | Underway     |
| 9   | Togo          | ✓                      | ✓                                      | NA                      |  | 09-Jun-21             | ✓   | ✓            |
| 10  | Zambia        | ✓                      | ✓                                      | 01-Jun-21               | ✓                                      | 31-Jan-22             |   | Underway     |

# 2021 VTF Projects

| No | State               | Grant Agreement signed | 1 <sup>st</sup> instalment transferred | Interim Report received | 2 <sup>nd</sup> instalment transferred | Final Report received | Final instalment transferred | STATUS   |
|----|---------------------|------------------------|--|-------------------------|--|-----------------------|------------------------------|----------|
| 1  | Chile               | ✓                      | ✓                                      | 01-Apr-22               |  | 30-Nov-22             |                              | Underway |
| 2  | Costa Rica          | ✓                      | ✓                                      | 30-Jun-22               |  | 29-Jan 23             |                              | Underway |
| 3  | DRC                 | ✓                      | ✓                                      | 03-Jan-22               | ✓                                      | 31-Jul-22             |                              | Underway |
| 4  | El Salvador         | ✓                      | ✓                                      | NA                      | NA                                     | 14-Feb-22             |                              | Underway |
| 5  | Fiji                | ✓                      | ✓                                      | 28-Feb-22               |  | 29-Nov-22             |                              | Underway |
| 6  | Lebanon             | WITHDRAWN              |  |                         |  |                       |                              |          |
| 7  | Liberia             | ✓                      | ✓                                      | 30-Mar-22               |  | 30-Nov-22             |                              | Underway |
| 8  | Mali                | ✓                      | ✓                                      | 04-Feb-22               |  | 31-Jul-22             |                              | Underway |
| 9  | Mexico              | WITHDRAWN              |  |                         |  |                       |                              |          |
| 10 | Namibia             | ✓                      | ✓                                      | 30-Mar-22               |  | 30-Nov-22             |                              | Underway |
| 11 | Rwanda              | ✓                      | ✓                                      | 28-Feb-22               |  | 30-Nov-22             |                              | Underway |
| 12 | Sudan               | ✓                      | ✓                                      | 14-Apr-22               |  | 30-Sep-22             |                              | Underway |
| 13 | Trinidad and Tobago | ✓                      | ✓                                      | 30-Apr-22               |  | 30-Nov-22             |                              | Underway |

# 2022 Applications

|                           |                     |
|---------------------------|---------------------|
| Deadline for applications | 14 January 2022     |
| No. of proposals          | <b>15</b>           |
| No. of applicant States   | 13                  |
| Total Budget              | <b>\$ 1'394'357</b> |
| VTF SC Meeting            | <b>19 May 2022</b>  |

