

Arms Trade Treaty: Status of VTF Finances

**Dumisani DLADLA, Head of the ATT Secretariat
01 February 2019**

VTF Donors



Status of VTF Contributions



Contributions to VTF			
1	Argentina	USD	10,000.00
2	Australia	USD	228,877.33
3	Austria	USD	968.62
4	Bulgaria	USD	2,039.77
5	Cyprus	USD	22,323.20
6	Czech Republic	USD	25,170.35
7	Finland	USD	973,849.20
8	France	USD	179,186.79
9	Germany	USD	1,560,477.90
10	Ireland	USD	57,837.50
11	Japan	USD	3,000,000.00
12	Mexico	USD	15,000.00
13	Netherlands	USD	225,617.00
14	New Zealand	USD	113,849.50
15	Norway	USD	60,825.77
16	Spain	USD	59,277.18
17	Sweden	USD	563,955.87
18	Switzerland	USD	249,151.93
19	United Kingdom	USD	389,180.00
Subtotal		USD	7,737,587.91
Contributions to VTF Outreach Programme			
1	Germany	USD	82,328.89
Subtotal		USD	82,328.89
TOTAL CONTRIBUTIONS TO VTF RECEIVED		USD	7,819,916.80

VTF Current Financial Status



Contributions to VTF received	USD	7,737,587.91
Committed and spent on 2017 projects	USD	1,305,125.51
Committed and spent on 2018 projects	USD	834,803.00
Administration Costs	USD	18,125.07
Salary VTF Support Officer (committed for 2 years)	USD	150,000.00
NET SURPLUS VTF (Available Funds)	USD	5,429,534.33
Contributions to VTF Outreach Programme received	USD	82,328.89
Spent and committed: Outreach Programme	USD	23,248.80
NET SURPLUS VTF Outreach Programme (Available Funds)	USD	59,080.09
TOTAL AVAILABLE VTF FUNDS	USD	5,488,614.42

Arms Trade Treaty: Status of 2017 and 2018 VTF Projects and 2019 Applications

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2017 VTF Projects

No.	State	Grant Agreement signed	1 st instalment transferred	Interim Report received	2 nd instalment transferred	Final Report received	3 rd /Final instalment transferred	
1	Cameroon	✓	✓	01-Mar-18	✓	02-Nov-18	✓	
2	Costa Rica	✓	✓	07-Feb-18	✓	30-Nov-18		
3	Côte d'Ivoire (1)	✓	✓	N/A	N/A	29-Aug-2018	✓	
4	Côte d'Ivoire (2)	✓	✓	18-Apr-2018	✓	02-Nov-17	✓	
5	El Salvador	✓	✓	08-Jan-18	✓	10-Jul-18	✓	
6	Ghana	✓	✓	31-Oct-17	✓	17-Sep-18	✓	
7	Guatemala	✓	✓	12-Feb-18	✓	14-Dec-18		
8	Liberia	✓	✓	01-Mar-18	✓	29-Jan-19		
9	Mauritius	✓	✓	N/A	N/A	30-Jan-18		
10	Palau	✓	✓	29-Jan-18	✓	02-Oct-18	✓	
11	Philippines	✓	✓	05-Jan-17	✓	30-Sept-18	✓	
12	Samoa	WITHDRAWN						
13	Senegal	✓	✓	01-Dec-17	✓	01-May-18	✓	
14	Sierra Leone	✓	✓	29-Jan-18	✓	23-Apr-19		
15	Togo (1)	✓	✓	01-Dec-17	✓	01-May-18	✓	
16	Togo (2)	✓	✓	01-Dec-17	✓	01-May-18	✓	
17	Zambia & Swaziland	WITHDRAWN						

2018 VTF Projects

No.	State	Grant Agreement signed	1 st instalment transferred	Interim Report received	2 nd instalment transferred	Final Report received	3 rd /Final instalment transferred
1	Chad	WITHDRAWN					
2	Burkina Faso	✓	✓	01-Nov-18	✓	01-Apr-19	
3	Côte d'Ivoire	✓	✓	22-Feb-19		28-May-19	
4	Dominican Republic	✓	✓	01-Mar-19		15-Jan-20	
5	Ghana (1)	✓	✓	15-Nov-18	✓	29-Apr-19	
6	Ghana (2)	✓	✓	N/A	N/A	15-Feb-19	
7	Madagascar	✓	✓	15-Dec-18		28-Apr-19	
8	Paraguay	✓	✓	01-Mar-19		15-Jan-20	
9	Samoa	✓	✓	04-Jan-19		30-Aug-19	
10	Senegal	✓	✓	01-Dec-18	✓	29-Aug-19	

2019 Applications

Deadline for applications	16 January 2019
No. of proposals	39
No. of applicant States	30
Total Budget	\$3,826,070
VTF SC Meeting	21 March 2018

VTF Proposals by Region

