

Arms Trade Treaty: Status of Financial Contributions

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05 April 2019**

Background

- ATT Financial Rules (Rule 5 and Rule 6 formula)
- Considerations for calculation of assessed contributions:
 - ✓ CSP approved budget estimates
 - ✓ Number of States Parties
 - ✓ Number of other States in attendance at last CSP
 - ✓ UN scale of assessment
 - ✓ ATT scale of effort

Source of revenue

- Exclusive contributions from states
- States Parties:
 - ✓ Conference costs
 - ✓ ATT Secretariat costs
- Signatory and Observer states in attendance at last CSP
 - ✓ Conference cost (attendance fee)
 - ✓ ATT Secretariat cost (activities related to conference organisation)

ATT Budgeting Process



- Financial period = calendar year (Rule 3)
- Budget estimates approved by CSP
- Invoices: October of every year (Rule 8)
- Payable in 3 months (end of Jan (Rule 8))
- Reminders: March including info on all outstanding contributions
- Status of contributions posted on the ATT website (quarterly)

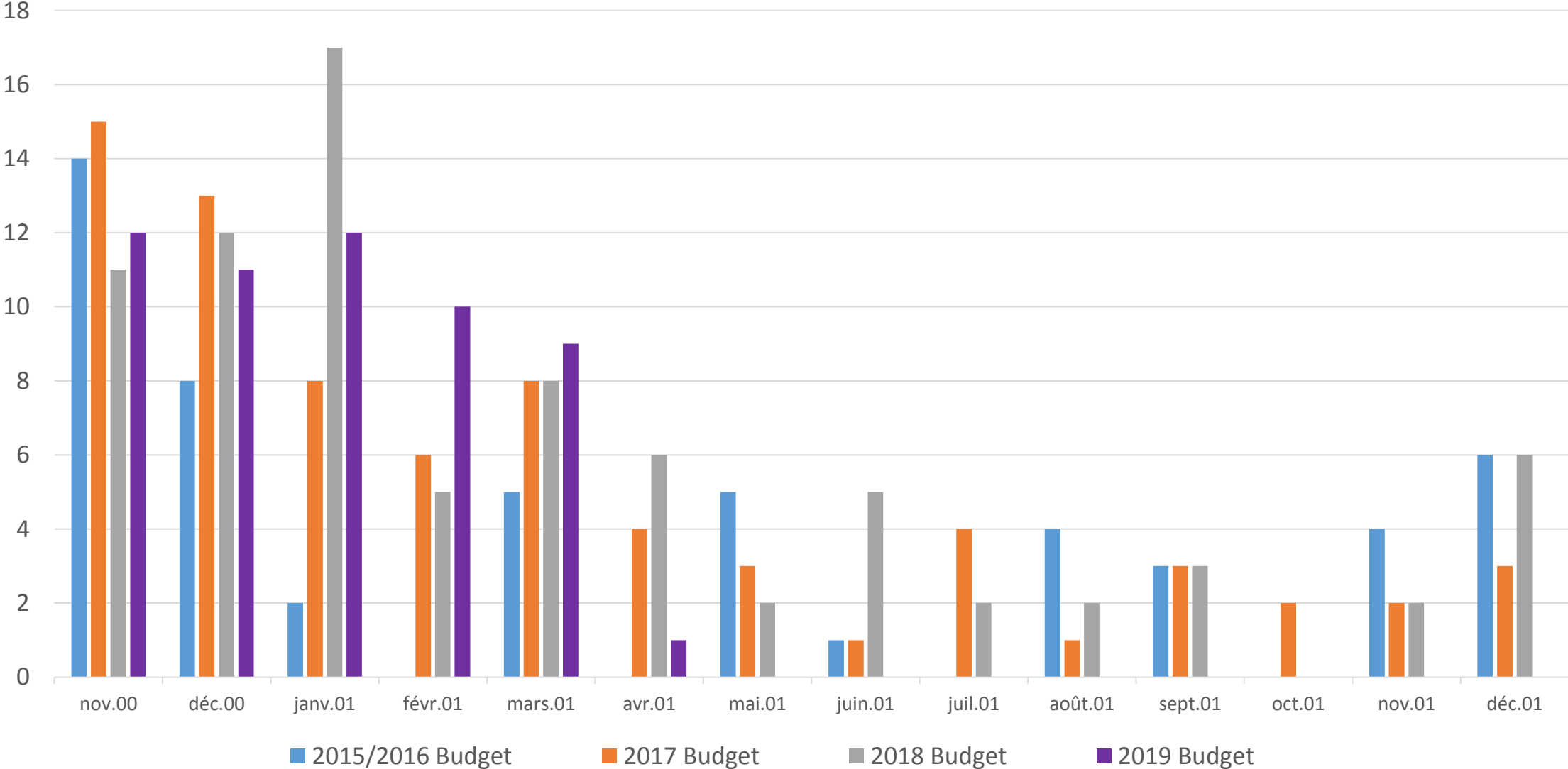
Overview of Contributions received (01 February)

	2015/16 Budget	2017 Budget	2018 Budget	2019 Budget
Contributions Assessed	993,102.49	1,046,194.66	975,927.00	1,084,125.00
Contributions Received	898,814.88	942,948.08	877,986.49 (incl. RO: 270,771.90)	821,985.82
Contributions Outstanding	-94,287.61	-103,245.99	-98,341.98	-262,139.18
% of Budget Received	90.51%	90.13%	89.96%	75.82%
States Assessed	124	121	119	127
States having paid	85	89	85	55
% of Assessed States having paid	68.55%	73.55%	71.43%	43.31%
In-kind Contribution by Switzerland	458,230.00	242,873.00	257,057.00	234,387.00

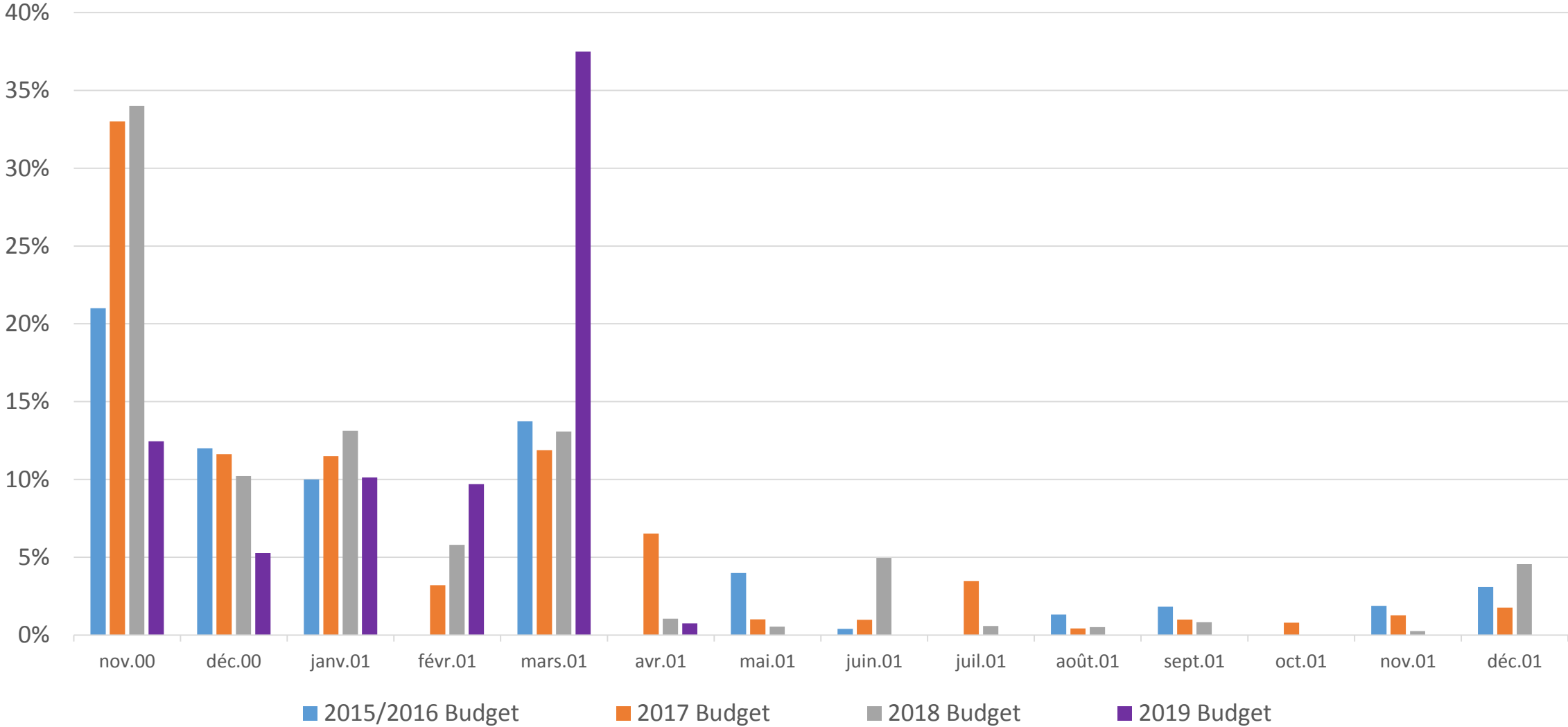
Outstanding Contributions

2015/16 Budget	2017 Budget	2018 Budget	2019 Budget	Total Deficit
-94,287.61	-103,245.99	-98,341.98	-262,139.18	-558,014.76
39 States	32 States	34 States	72 States	

Number of States having paid per Month



Percentage of Budget received per Month



Percentage of Budget received (trend)

