



## **Status of the Voluntary Trust Fund**

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# VTF Donors



# Status of VTF Contributions received (July 2019)

Contributions to VTF projects			
1	Argentina	USD	10,000.00
2	Australia	USD	475,488.06
3	Austria	USD	968.62
4	Bulgaria	USD	2,039.77
5	Cyprus	USD	22,323.20
6	Czech Republic	USD	25,170.35
7	Finland	USD	973,849.20
8	France	USD	179,186.79
9	Government of Flanders, Belgium	USD	22,473.20
10	Germany	USD	1,560,477.90
11	Ireland	USD	57,837.50
12	Japan	USD	3,000,000.00
13	Mexico	USD	15,000.00
14	Netherlands	USD	225,617.00
15	New Zealand	USD	113,849.50
16	Norway	USD	60,825.77
17	Spain	USD	59,277.18
18	Sweden	USD	563,955.87
19	Switzerland	USD	249,151.93
20	United Kingdom	USD	389,180.00
<b>Total for VTF projects</b>		<b>USD</b>	<b>8,006,671.84</b>

Contributions to VTF Outreach Programme			
1	Germany	USD	82,328.89
2	New Zealand	USD	29,781.00
<b>Total for VTF Outreach Programme</b>		<b>USD</b>	<b>112,109.89</b>

# Additional contributions received (August 2019)

Additional Contributions to VTF projects		
Netherlands	USD	113,636.00
Republic of Korea	USD	70,000.00
<b>Subtotal</b>	<b>USD</b>	<b>183,636.00</b>
<b>TOTAL CONTRIBUTIONS TO VTF PROJECTS RECEIVED</b>	<b>USD</b>	<b>8,190,307.84</b>

# VTF Pledges

Contributions pledged (in writing)			
1	Ireland	USD	27,718.00
	<b>Total</b>	<b>USD</b>	<b>27,718.00</b>

# VTF Current Financial Status

<b>VTF projects</b>		
Contributions to VTF projects received	USD	8,190,307.84
Spent on 2017 projects	USD	1,210,149.19
Committed and spent on 2018 projects	USD	736,809.00
Committed and spent on 2019 projects	USD	1,999,128.00
Administration Costs	USD	18,560.38
VTF Support Officer Costs (committed for 2 years)	USD	150,000.00
<b>NET SURPLUS VTF Projects (Available Funds)</b>	<b>USD</b>	<b>4,075,661.27</b>
<b>VTF Outreach Programme</b>		
Contributions to VTF Outreach Programme received	USD	112,109.89
Spent and committed: Outreach Programme	USD	27,358.01
<b>NET SURPLUS VTF Outreach Programme (Available Funds)</b>	<b>USD</b>	<b>84,751.88</b>

# Background to the VTF

- Established under Article 16(3)
- Administered by ATT Secretariat
- VTF Selection Committee
  - 15 members appointed at CSP4
  - selects projects and oversees operations
- Chairperson of VTF Selection Committee: Amb. Peter Beerwerth of Germany

# Status of 2017 cycle

No. of projects	<b>15</b>
No. of States	13
Total Budget	<b>\$1'210'149</b>
Projects completed	15



# Status of 2018 cycle

No. of projects	<b>9</b>
No. of States	<b>8</b>
Total Budget	<b>\$736'809</b>
Projects completed	<b>4</b>

# Status of 2019 cycle

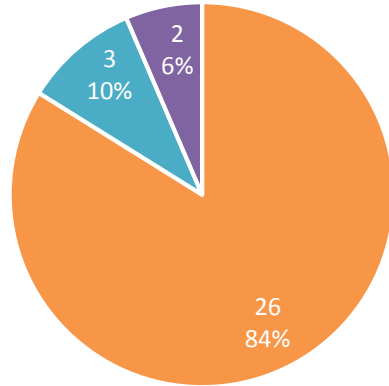
No. of projects	<b>20</b>
No. of States	19
Total Budget	<b>\$1'999'128</b>

# Summary : VTF Funded Projects

No. of projects approved	<b>44</b>
No. of States	<b>31</b>
Total Budget	<b>\$ 3'946'089</b>

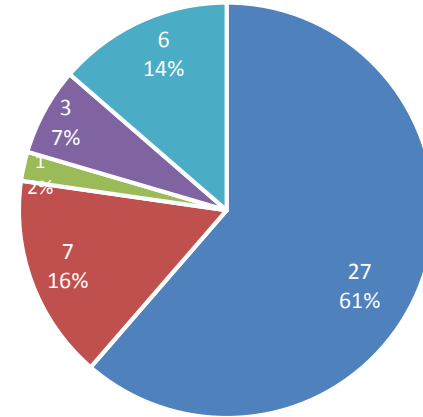
# Overview of VTF projects

## VTF Grant Recipients by ATT Status



■ State Party    ■ Signatory

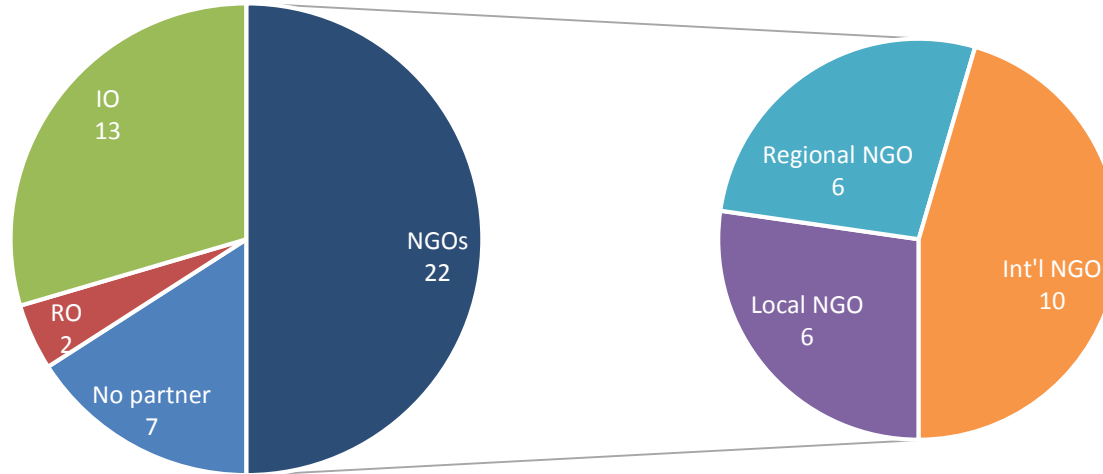
## VTF Projects by region



■ Africa    ■ Americas    ■ Europe    ■ Asia    ■ Oceania

# Overview of VTF projects (cont.)

## Overview of Implementing Partners



■ No partner ■ RO ■ IO ■ Local NGO ■ Regional NGO ■ Int'l NGO

# Looking ahead...

- Donor coordination
- Ensure sustainability
- Increase outreach
- Improve governance
- Measure impact

