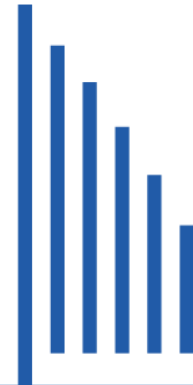


5TH CONFERENCE
OF STATES PARTIES TO THE

ATT ARMS
TRADE
TREATY



26-30 AUGUST 2019

Geneva, Switzerland

Overview of the Status of ATT Sponsorship Programme

**Dumisani DLADLA, Head of the ATT Secretariat
29 August 2019**

Background to the ATT Sponsorship Programme

- CSP4
 - Entrusted ATT Secretariat with administration
 - Directed ATT Secretariat and MC to ‘elaborate the necessary protocols governing administration’
- Preliminary decisions of the MC
 - Provisionally apply draft guidelines circulated in Nov. 2018
 - Sponsorship only available to States

Donors to the Sponsorship Programme



Status of sponsorship funding

Funds received

Contributions received		USD
1.	Australia	35,596.19
2.	Netherlands	56,818.00
3.	Republic of Korea	30,000
4.	Sweden	39,145.66
5.	Switzerland	60,768.11
	Total contributions received	222,327.96
Contributions pledged		
6.	Ireland	11,000

Status of sponsorship funding

Expenditure

First CSP5 Informal Preparatory Meetings		
Flights	USD	10'635.51
Travel Agency Fees	USD	909.83
Health Insurance	USD	471.21
Travel Insurance	USD	325.51
Hotel	USD	9'020.09
Per Diems, Allowances	USD	5'697.29
Briefing Day	USD	326.61
Total	USD	27'386.06
Cost per sponsored delegate (9 delegates + 1 guest speaker)	USD	2'738.60

Status of sponsorship funding

Expenditure

Second CSP5 Informal Preparatory Meetings		
Flights	USD	19'635.20
Travel Agency Fees	USD	1'557.65
Health Insurance	USD	1'043.36
Travel Insurance	USD	510.60
Hotel	USD	15'752.63
Per Diems, Allowances	USD	7'556.66
Briefing Day	USD	713.94
Total	USD	46'770.03
Cost per sponsored delegate (16 delegates)	USD	2'923.13

Application process

- Call for applications
 - 1st: 22 November 2018 - 07 December 2018
 - 2nd: 04 February 2019 - 12 February 2019
 - 3rd: 13 May 2019 - 03 June 2019
- ‘rolling process’
- Application requirements
 - Nominate one delegate only
 - Submit:
 - completed application form
 - note verbale confirming nomination
 - copy of passport

Decision-making process

- ATT Secretariat prepared shortlist of eligible applicants
 - Submitted by deadline
 - Submitted application documents
 - Draft selection criteria applied
- MC considered and approved shortlist
- Donors consulted

Applications to the CSP5 cycle

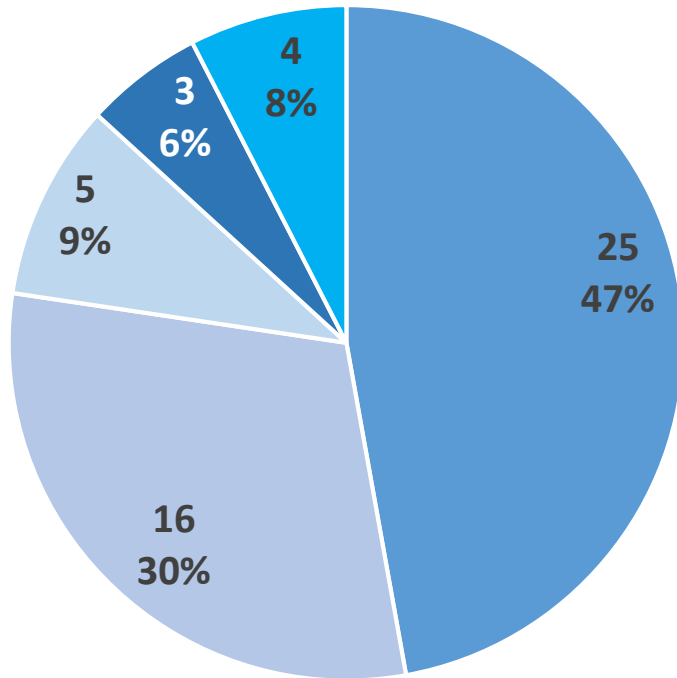
#	ATT Meeting	Applications received	Applications approved
1.	1 st Informal Preparatory Meeting	26	9
2.	2 nd Informal Preparatory Meeting	38	16
3.	CSP5	48	32
	Total	112	57

Support to sponsored delegates

- Facilitate attendance
 - Flights
 - Visas
 - Per diems
 - Medical & health insurance
 - Transit allowance
- Briefing Day (for informal meetings)
- Meeting packs

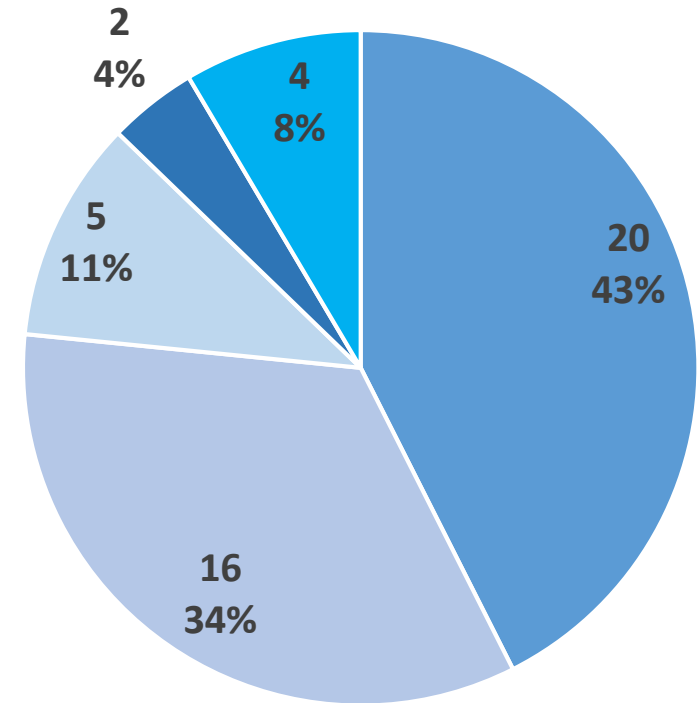
Overview of sponsored States By region

Applications received



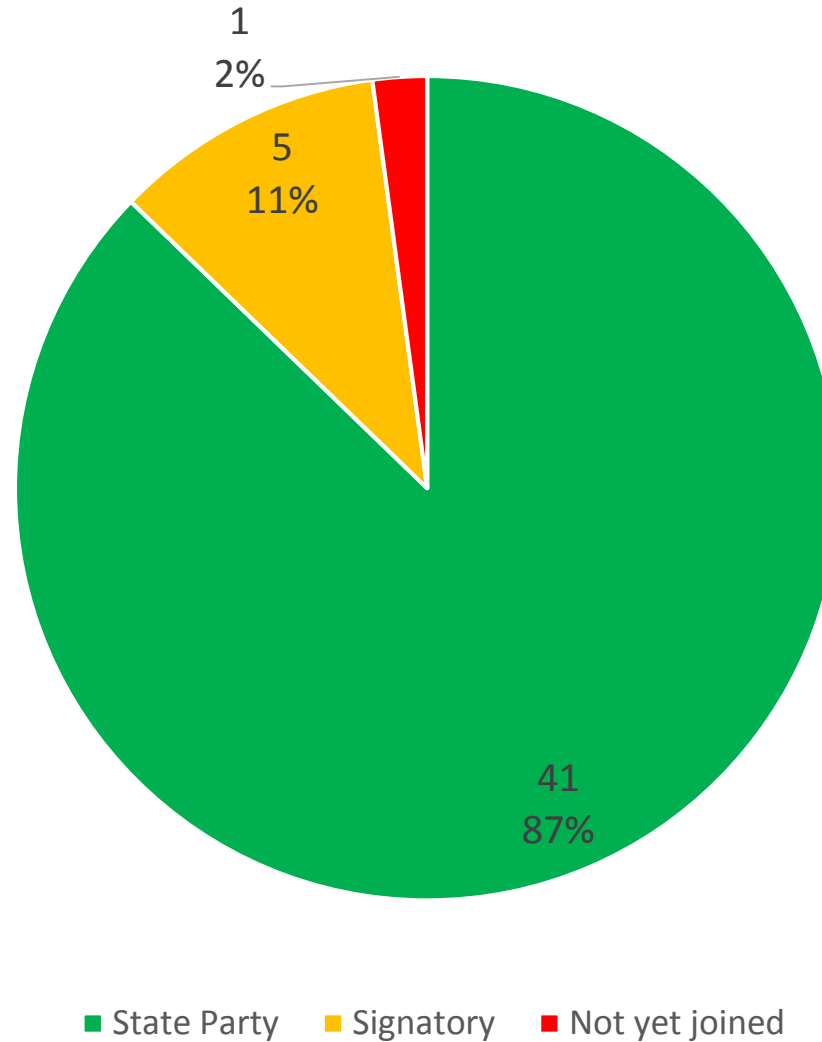
■ Africa ■ Americas ■ Asia ■ Europe ■ Oceania

Applications approved



■ Africa ■ Americas ■ Asia ■ Europe ■ Oceania

Overview of sponsored States By ATT status



Overview of sponsored delegates By Gender

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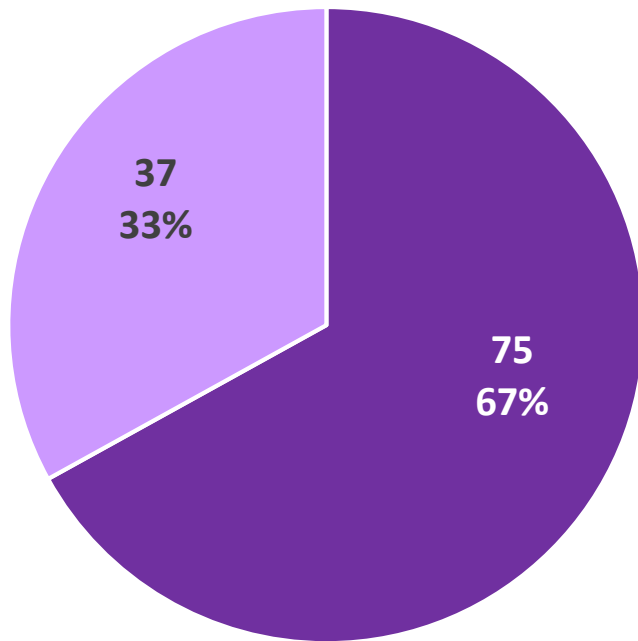
26-30 AUGUST 2019

Geneva, Switzerland

		M	F
1st Inf	Applicants	20	6
	Sponsored dels.	6	3
2nd Inf	Applicants	23	15
	Sponsored dels.	9	7
CSP5	Applicants	32	16
	Sponsored dels.	18	14
Total applicants		75	37
Total sponsored dels		33	24

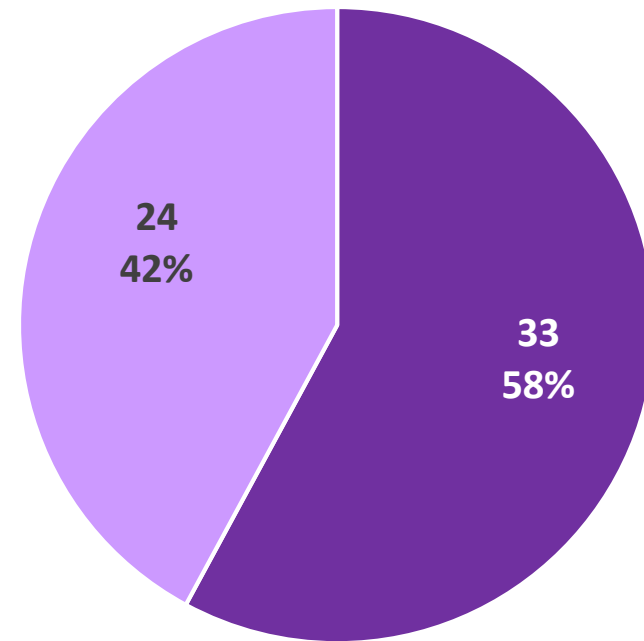
Overview of sponsored States By region

Applications received



■ M ■ F

Applications approved



■ M ■ F