

Status of Contributions to ATT Budgets as at 14 November 2018		Status of Contributions SP=States Party; S=Signatory State; O=Observer State					Overview	
State	Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	total received contribution	total outstanding contribution
Albania	SP	3,925.88	SP	4,156.81	SP	1,831.51	9,914.20	-
Algeria	O	-918.94		not assessed		not assessed	-	-918.94
Angola	S	-377.61	S	-362.92	S	-404.35	-	-1,144.88
Antigua and Barbuda	SP	-3,846.44	SP	-4,094.04	SP	-3,195.81	-	-11,136.29
Argentina	SP	8,116.78	SP	13,405.17	SP	-10,089.33	21,521.95	-10,089.33
Australia	SP	24,423.53	SP	28,522.68	SP	17,543.22	70,489.43	-
Austria	SP	11,751.53	SP	11,605.72	SP	6,331.90	29,689.15	-
Bahamas	SP	-3,995.40	SP	-4,219.58	SP	3,312.92	3,312.92	-8,214.98
Bahrain	S	not assessed	S	506.75	S	not assessed	506.75	-
Bangladesh	S	-377.61	S	-362.92	S	not assessed	-	-740.53
Barbados	SP	-3,906.02	SP	4,146.35	SP	2,801.33	6,947.68	-3,906.02
Belgium	SP	13,737.73	SP	13,331.94	SP	7,341.29	34,410.96	-
Belize	SP	-3,836.50	SP	-4,083.58	SP	-3,186.05	-	-11,106.13
Benin		not assessed		not assessed	SP	3,205.57	3,205.57	-
Bosnia and Herzegovina	SP	3,995.40	SP	4,209.12	SP	1,860.29	10,064.81	-
Botswana	O	-407.45		not assessed		not assessed	-	-407.45
Brazil	S	-12,840.90	S	-16,492.85	S	-17,739.20	-	-47,072.95
Bulgaria	SP	4,293.33	SP	4,543.90	SP	2,073.00	10,910.23	-
Burkina Faso	SP	3,856.37	SP	4,114.96	SP	-1,811.19	7,971.33	-1,811.19
Burundi	S	-339.25	S	not assessed	S	-363.43	-	-702.68
Cameroon	S	386.14	S	362.92	S	404.35	1,153.41	-
Canada		not assessed	O	12,677.17	O	11,640.39	24,317.56	-
Cabo Verde	S	-339.25	S	not assessed	SP	-3,186.05	-	-3,525.30
Central African Republic	SP	-3,836.51	SP	-4,083.58	SP	-3,186.05	-	-11,106.14
Chad	SP	-3,846.44	SP	-4,125.42	SP	-3,225.09	-	-11,196.95
Chile	S	1,758.64	S	2,008.49	S	-2,172.84	3,767.13	-2,172.84
China	O	22,277.87	O	33,828.39	O	28,809.95	84,916.21	-
Colombia	S	1,438.95	S	1,682.76	S	-1,413.64	3,121.71	-1,413.64
Comoros	S	-339.25	S	not assessed	S	-363.43	-	-702.68
Costa Rica	SP	4,203.95	SP	4,564.83	SP	-3,634.98	8,768.78	-3,634.98
Côte d'Ivoire	SP	3,935.82	SP	4,167.27	SP	-1,838.04	8,103.09	-1,838.04
Croatia	SP	5,077.88	SP	5,108.85	SP	2,377.22	12,563.95	-
Cyprus	S	535.32	SP	4,522.98	SP	3,052.19	8,110.49	-
Czech Republic	SP	7,659.95	SP	7,672.02	SP	3,947.32	19,279.29	-
Denmark	SP	10,530.02	SP	10,182.89	SP	5,419.20	26,132.11	-
Djibouti	S	not assessed	S	-324.85	S	not assessed	-	-324.85
Dominica	SP	3,836.50	SP	-4,083.58	SP	3,186.05	7,022.55	-4,083.58
Dominican Republic	SP	4,273.47	SP	4,554.36	SP	3,625.22	12,453.05	-
El Salvador	SP	3,985.47	SP	4,219.58	SP	2,323.08	10,528.13	-
Estonia	SP	4,223.82	SP	4,470.67	SP	2,027.31	10,721.80	-
Fiji	O	-347.78	O	333.31		not assessed	333.31	-347.78
Finland	SP	8,980.78	SP	8,843.76	SP	4,637.80	22,462.34	-
France	SP	59,370.82	SP	54,907.71	SP	32,080.41	146,358.94	-
Gabon	S	not assessed	S	-392.53	S	not assessed	-	-392.53
Georgia	S	364.83	SP	4,156.81	SP	2,773.30	7,294.94	-
Germany	SP	74,744.05	SP	70,914.49	SP	42,031.47	187,690.01	-
Ghana	S	394.66	SP	-4,240.51	SP	-3,292.97	394.66	-7,533.48
Greece		not assessed	SP	9,000.69	SP	6,724.67	15,725.36	-
Grenada	SP	-3,836.50	SP	-4,083.58	SP	-3,186.05	-	-11,106.13
Guatemala	S	-450.08	SP	-4,366.05	SP	-3,449.55	-	-8,265.68
Guinea	SP	-3,836.50	SP	-4,094.04	SP	-3,195.81	-	-11,126.35
Guinea-Bissau	S	-339.25	S	-324.85	S	-363.43	-	-1,027.53
Guyana	SP	-3,836.50	SP	-4,094.04	SP	-3,195.81	-	-11,126.35
Haiti	S	347.78	S	333.31	S	285.21	966.30	-
Honduras	S	369.09	S	354.46	SP	3,254.37	3,977.92	-
Hungary	SP	6,468.22	SP	5,757.49	SP	2,631.43	14,857.14	-
Iceland	SP	4,094.71	SP	4,313.74	SP	2,936.62	11,345.07	-
Ireland	SP	7,977.74	SP	7,577.87	SP	3,809.50	19,365.11	-
Israel	S	2,022.90	S	2,139.62	S	1,774.23	5,936.75	-
Italy	SP	47,999.80	SP	43,284.49	SP	24,894.88	116,179.17	-
Jamaica	SP	-3,935.82	SP	4,167.27	SP	-2,818.24	4,167.27	-6,754.06
Japan		111,409.42	SP	105,344.75	SP	62,737.23	279,491.40	-
Jordan	O	-428.76		not assessed		not assessed	-	-428.76
Kazakhstan		not assessed	O	1,128.00	O	1,049.34	2,177.34	-
Kenya	O	-390.40		not assessed		not assessed	-	-390.40
Kiribati	S	-339.25	S	not assessed	S	not assessed	-	-339.25
Latvia	SP	4,293.33	SP	4,596.21	SP	2,115.28	11,004.82	-
Lebanon	S	not assessed	S	515.21	S	568.01	1,083.22	-
Lesotho	S	-339.25	SP	-4,083.58	SP	-3,186.05	-	-7,608.88
Liberia	SP	-3,836.50	SP	-4,083.58	SP	-3,186.05	-	-11,106.13
Libya	S	not assessed	S	-849.40	S	not assessed	-	-849.40
Liechtenstein	SP	3,915.95	SP	4,146.35	SP	1,824.99	9,887.29	-
Lithuania	SP	4,551.54	SP	4,826.38	SP	2,251.15	11,629.07	-
Luxembourg	SP	4,630.99	SP	4,742.68	SP	2,168.07	11,541.74	-
Madagascar	S	347.78	S	333.31	SP	-3,170.79	681.09	-3,170.79
Malawi	S	not assessed	S	-329.08	S	not assessed	-	-329.08
Malaysia	S	1,532.73	S	1,682.76	S	1,404.27	4,619.76	-
Mali	SP	-3,866.30	SP	-4,104.50	SP	-3,205.57	-	-11,176.37
Malta	SP	3,985.47	SP	4,240.51	SP	1,887.59	10,113.57	-
Mauritania	SP	-3,846.44	SP	-4,094.04	SP	-3,195.81	-	-11,136.29
Mauritius	SP	3,955.67	SP	4,198.66	SP	1,859.55	10,013.88	-

Status of Contributions to ATT Budgets as at 14 November 2018		Status of Contributions SP=States Party; S=Signatory State; O=Observer State					Overview	
State	Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	total received contribution	total outstanding contribution
Mexico	SP	22,119.53	SP	19,086.01	SP	10,363.88	51,569.42	-
Monaco		not assessed		not assessed	SP	3,273.89	3,273.89	-
Mongolia	S	-347.78	S	-341.77	S	not assessed	-	-689.55
Montenegro	SP	3,876.22	SP	4,114.96	SP	2,246.70	10,237.88	-
Morocco		not assessed		not assessed	O	604.38	604.38	-
Mozambique	S	347.78	S	337.54	S	377.07	1,062.39	-
Namibia	S	-377.61	S	-362.92	S	-404.35	-	-1,144.88
Netherlands	SP	20,252.49	SP	19,577.72	SP	11,123.90	50,954.11	-
New Zealand	SP	6,339.12	SP	6,876.92	SP	3,561.23	16,777.27	-
Niger	SP	-3,846.44	SP	-4,094.04	SP	-3,195.81	-	-11,136.29
Nigeria	SP	4,720.37	SP	-6,259.66	SP	-4,083.40	4,720.37	-10,343.06
Norway	SP	12,277.88	SP	12,955.31	SP	7,320.43	32,553.62	-
Pakistan		not assessed	O	714.03		not assessed	714.03	-
Palau	S	not assessed	S	324.85	S	363.43	688.28	-
Panama	SP	4,084.78	SP	4,428.82	SP	2,020.49	10,534.09	-
Paraguay	SP	-3,925.88	SP	-4,219.58	SP	-3,312.92	-	-11,458.38
Peru	S	833.69	SP	-5,495.94	SP	-4,420.18	833.69	-9,916.12
Philippines	S	991.40	S	1,018.61	S	849.32	2,859.33	-
Poland	SP	12,973.05	SP	12,871.61	SP	8,648.42	34,493.08	-
Portugal	SP	8,533.88	SP	8,174.20	SP	4,183.44	20,891.52	-
Qatar	O	1,225.83		not assessed		not assessed	1,225.83	-
Republic of Korea	S	8,834.23	S	8,946.09	SP	-23,075.45	17,780.32	-23,075.45
Republic of Moldova	SP	-3,856.37	SP	-4,114.96	SP	-3,215.33	-	-11,186.66
Romania	SP	6,070.98	SP	5,998.11	SP	2,903.05	14,972.14	-
Saint Kitts and Nevis	SP	-3,836.50	SP	4,083.58	SP	-2,750.60	4,083.58	-6,587.10
Saint Lucia	SP	-3,836.50	SP	-4,083.58	SP	-3,186.05	-	-11,106.13
Saint Vincent and the Grenadines	SP	-3,836.50	SP	-4,083.58	SP	-3,186.05	-	-11,106.13
Samoa	SP	3,836.50	SP	4,083.58	SP	1,789.69	9,709.77	-
San Marino	SP	3,856.37	SP	4,104.50	SP	1,802.74	9,763.61	-
Saudi Arabia	O	-4,017.71		not assessed		not assessed	-	-4,017.71
Senegal	SP	-3,886.15	SP	-4,125.42	SP	-3,225.09	-	-11,236.66
Serbia	SP	4,223.82	SP	4,407.90	SP	1,976.58	10,608.30	-
Seychelles	S	not assessed	SP	4,083.58	SP	2,750.60	6,834.18	-
Sierra Leone	SP	3,836.50	SP	4,083.58	SP	-1,789.69	7,920.08	-1,789.69
Singapore	S	1,971.76	S	2,211.54	S	1,845.30	6,028.60	-
Slovakia	SP	5,524.78	SP	5,747.03	SP	2,806.21	14,078.02	-
Slovenia	SP	4,819.67	SP	4,951.92	SP	2,300.54	12,072.13	-
South Africa	SP	7,520.92	SP	7,881.26	SP	-5,052.17	15,402.18	-5,052.17
Spain	SP	33,351.52	SP	29,631.65	SP	16,705.50	79,688.67	-
Swaziland	S	347.78	S	-329.08	S	-333.20	347.78	-662.28
Sweden	SP	13,360.36	SP	14,074.74	SP	8,014.92	35,450.02	-
Switzerland	SP	14,224.36	SP	15,999.73	SP	9,402.92	39,627.01	-
Thailand	S	1,353.71	S	1,551.62	S	1,301.90	4,207.23	-
The former Yugoslav Republic of Macedonia	SP	3,906.02	SP	4,146.35	SP	1,826.92	9,879.29	-
the Holy See	O	339.25		not assessed		not assessed	339.25	-
Togo	SP	-3,836.50	SP	-4,083.58	SP	-3,186.05	-	-11,106.13
Trinidad and Tobago	SP	4,263.54	SP	4,428.82	SP	1,985.78	10,678.14	-
Turkey	S	5,995.47	S	4,627.01	S	3,658.09	14,280.57	-
Tuvalu	SP	3,836.50	SP	4,083.58	SP	3,186.05	11,106.13	-
Ukraine	S	-756.97	S	not assessed	S	not assessed	-	-756.97
United Arab Emirates	S	2,871.12	S	not assessed	S	not assessed	2,871.12	-
United Kingdom of Great Britain and Northern Ireland	SP	55,259.38	SP	50,764.78	SP	29,530.58	135,554.74	-
United Republic of Tanzania	S	-373.35	S	not assessed	S	-404.35	-	-777.70
United States of America	S	93,772.99	S	93,065.41	S	75,971.04	262,809.44	-
Uruguay	SP	4,342.99	SP	4,899.61	SP	-2,350.84	9,242.60	-2,350.84
Viet Nam	O	-514.01		not assessed		not assessed	-	-514.01
Yemen	O	-377.61		not assessed		not assessed	-	-377.61
Zambia	S	360.56	SP	4,146.35	SP	3,244.61	7,751.52	-
Zimbabwe	S	not assessed	S	-337.54	S	-377.07	-	-714.61
Total received contributions		USD 886,639.71		USD 922,889.32		USD 546,752.31	USD 2,356,281.34	
Total outstanding contributions		USD -106,462.78		USD -123,304.75		USD -158,804.26		USD -388,571.79
Total assessed contributions		USD 993,102.49		USD 1,046,194.66		* USD 705,556.57		

* The figure of USD 705,556.57 represents the total NET assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of USD 270,370.43 from the ATT 2015/2016 and 2017 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).

Overview Contributions to ATT Budgets	2015/2016 Budget	2017 Budget	2018 Budget	total received contribution	total outstanding contribution
States Parties					
Contributions Assessed	816,740.16	854,700.20	550,311.01		
Contributions Received	735,617.45	752,206.16	415,846.03	1,903,669.64	
Contributions Outstanding	-81,122.71	-102,494.04	-134,464.98		-318,081.73
% of Budget Received	90.07%	88.01%	75.57%		
States Parties Assessed	77	86	92		
States Parties having paid	56	62	58		
% of Assessed States Parties having paid	72.73%	72.09%	63.04%		
Signatory States					
Contributions Assessed	145,116.72	142,812.97	113,141.50		
Contributions Received	127,179.31	122,002.26	88,802.22	337,983.79	
Contributions Outstanding	-17,937.41	-20,810.71	-24,339.28		-63,087.40
% of Budget Received	87.64%	85.43%	78.49%		
Signatory States Assessed	36	30	23		
Signatory State having paid	22	18	12		
% of Assessed Signatory States having paid	61.11%	60.00%	52.17%		
Observer States					
Contributions Assessed	31,245.61	48,681.49	42,104.06		
Contributions Received	23,842.95	48,681.49	42,104.06	114,628.50	
Contributions Outstanding	-7,402.66	0.00	0.00		-7,402.66
% of Budget Received	76.31%	100.00%	100.00%		
Observer States Assessed	11	5	4		
Observer States having paid	3	5	4		
% of Assessed Observer States having paid	27.27%	100.00%	100.00%		
Overall					
Contributions Assessed	993,102.49	1,046,194.66	* 705,556.57		
Contributions Received	886,639.71	922,889.32	546,752.31	2,356,281.34	
Contributions Outstanding	-106,462.78	-123,304.75	-158,804.26		-388,571.79
% of Budget Received	89.28%	88.21%	77.49%		
States Assessed	124	121	119		
States having paid	81	85	74		
% of Assessed States having paid	65.32%	70.25%	62.18%		

* The figure of USD 705,556.57 represents the total **NET** assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of USD 270,370.43 from the ATT 2015/2016 and 2017 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).