

Status of Contributions to ATT Budgets as at 08 February 2019	Status of Contributions SP=States Party; S=Signatory State; O=Observer State								Overview		
	State	Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	total received contribution	total outstanding contribution
Albania	SP		3,925.88	SP	4,156.81	SP	1,831.51	SP	-3,151.79	9,914.20	-3,151.79
Algeria	O		-918.94		not assessed		not assessed		not assessed	-	-918.94
Angola	S		-377.61	S	-362.92	S	-404.35	S	-470.97	-	-1,615.84
Antigua and Barbuda	SP		-3,846.44	SP	-4,094.04	SP	-3,195.81	SP	-3,086.74	-	-14,223.04
Argentina	SP		8,116.78	SP	13,405.17	SP	10,089.33	SP	-12,735.46	31,611.28	-12,735.46
Australia	SP		24,423.53	SP	28,522.68	SP	17,543.22	SP	28,401.06	98,890.49	-
Austria	SP		11,751.53	SP	11,605.72	SP	6,331.90	SP	10,870.76	40,559.91	-
Bahamas	SP		-3,995.40	SP	-4,219.58	SP	3,312.92	SP	-3,216.84	3,312.92	-11,431.82
Bahrain	S		not assessed	S	506.75	S	not assessed	S	not assessed	506.75	-
Bangladesh	S		-377.61	S	-362.92	S	not assessed	S	not assessed	-	-740.53
Barbados	SP		-3,906.02	SP	4,146.35	SP	2,801.33	SP	-3,140.95	6,947.68	-7,046.97
Belgium	SP		13,737.73	SP	13,331.94	SP	7,341.29	SP	12,659.57	47,070.53	-
Belize	SP		-3,836.50	SP	-4,083.58	SP	-3,186.05	SP	-3,075.90	-	-14,182.04
Benin			not assessed		not assessed	SP	3,205.57	SP	-3,097.58	3,205.57	-3,097.58
Bosnia and Herzegovina	SP		3,995.40	SP	4,209.12	SP	1,860.29	SP	-3,206.00	10,064.81	-3,206.00
Botswana	O		-407.45		not assessed		not assessed	O	-493.61	-	-901.06
Brazil	S		-12,840.90	S	-16,492.85	S	-17,739.20	S	-22,053.33	-	-69,126.29
Bulgaria	SP		4,293.33	SP	4,543.90	SP	2,073.00	SP	3,552.92	14,463.15	-
Burkina Faso	SP		3,856.37	SP	4,114.96	SP	1,811.19	SP	3,108.43	12,890.95	-
Burundi	S		-339.25	S	not assessed	S	-363.43	S	-420.02	-	-1,122.70
Cambodia			not assessed		not assessed		not assessed	S	-437.00	-	-437.00
Cameroon	S		386.14	S	362.92	S	404.35	SP	-3,173.47	1,153.41	-3,173.47
Canada			not assessed	O	12,677.17	O	11,640.39	O	16,947.83	41,265.39	-
Cabo Verde	S		-339.25	S	not assessed	SP	-3,186.05	SP	-3,075.90	-	-6,601.21
Central African Republic	SP		-3,836.51	SP	-4,083.58	SP	-3,186.05	SP	-3,075.90	-	-14,182.05
Chad	SP		-3,846.44	SP	-4,125.42	SP	-3,225.09	SP	-3,119.27	-	-14,316.22
Chile	S		1,758.64	S	2,008.49	S	-2,172.84	SP	-7,390.72	3,767.13	-9,563.56
China	O		22,277.87	O	33,828.39	O	28,809.95	O	45,248.86	130,165.07	-
Colombia	S		1,438.95	S	1,682.76	S	-1,413.64	S	-2,236.95	3,121.71	-3,650.59
Comoros	S		-339.25	S	not assessed	S	-363.43	S	not assessed	-	-702.68
Cook Islands			not assessed		not assessed		not assessed	O	-420.02	-	-420.02
Costa Rica	SP		4,203.95	SP	4,564.83	SP	-3,634.98	SP	-3,574.60	8,768.78	-7,209.58
Côte d'Ivoire	SP		3,935.82	SP	4,167.27	SP	1,838.04	SP	-3,162.63	9,941.13	-3,162.63
Croatia	SP		5,077.88	SP	5,108.85	SP	2,377.22	SP	-4,138.34	12,563.95	-4,138.34
Cyprus	S		535.32	SP	4,522.98	SP	3,052.19	SP	-3,531.23	8,110.49	-3,531.23
Czech Republic	SP		7,659.95	SP	7,672.02	SP	3,947.32	SP	-6,794.45	19,279.29	-6,794.45
Denmark	SP		10,530.02	SP	10,182.89	SP	5,419.20	SP	-9,396.35	26,132.11	-9,396.35
Djibouti	S		not assessed	S	-324.85	S	not assessed	S	-420.02	-	-744.87
Dominica	SP		3,836.50	SP	-4,083.58	SP	3,186.05	SP	-3,075.90	7,022.55	-7,159.48
Dominican Republic	SP		4,273.47	SP	4,554.36	SP	3,625.22	SP	-3,563.76	12,453.05	-3,563.76
El Salvador	SP		3,985.47	SP	4,219.58	SP	2,323.08	SP	-3,216.84	10,528.13	-3,216.84
Estonia	SP		4,223.82	SP	4,470.67	SP	2,027.31	SP	3,477.03	14,198.83	-
Eswatini	S		347.78	S	-329.08	S	-333.20	S	-425.68	347.78	-1,087.96
Fiji	O		-347.78	O	333.31		not assessed	O	-431.34	333.31	-779.12
Finland	SP		8,980.78	SP	8,843.76	SP	4,637.80	SP	8,008.67	30,471.01	-
France	SP		59,370.82	SP	54,907.71	SP	32,080.41	SP	-55,742.69	146,358.94	-55,742.69
Gabon	S		not assessed	S	-392.53	S	not assessed	S	not assessed	-	-392.53
Gambia			not assessed		not assessed		not assessed	O	-420.02	-	-420.02
Georgia	S		364.83	SP	4,156.81	SP	2,773.30	SP	3,151.79	10,446.73	-
Germany	SP		74,744.05	SP	70,914.49	SP	42,031.47	SP	72,329.81	260,019.82	-
Ghana	S		394.66	SP	-4,240.51	SP	-3,292.97	SP	-3,238.52	394.66	-10,772.00
Greece			not assessed	SP	9,000.69	SP	6,724.67	SP	-8,171.29	15,725.36	-8,171.29
Grenada	SP		-3,836.50	SP	-4,083.58	SP	-3,186.05	SP	-3,075.90	-	-14,182.04
Guatemala	S		-450.08	SP	-4,366.05	SP	-3,449.55	SP	-3,368.62	-	-11,634.30
Guinea	SP		-3,836.50	SP	-4,094.04	SP	-3,195.81	SP	-3,086.74	-	-14,213.10
Guinea Bissau	S		-339.25	S	-324.85	S	-363.43	S	-420.02	-	-1,447.55
Guyana	SP		-3,836.50	SP	-4,094.04	SP	-3,195.81	SP	-3,086.74	-	-14,213.10
Haiti	S		347.78	S	333.31	S	285.21	S	-431.34	966.30	-431.34
Honduras	S		369.09	S	354.46	SP	3,254.37	SP	-3,151.79	3,977.92	-3,151.79
Hungary	SP		6,468.22	SP	5,757.49	SP	2,631.43	SP	4,810.50	19,667.64	-
Iceland	SP		4,094.71	SP	4,313.74	SP	2,936.62	SP	-3,314.41	11,345.07	-3,314.41
Ireland	SP		7,977.74	SP	7,577.87	SP	3,809.50	SP	6,696.88	26,061.99	-
Israel	S		2,022.90	S	2,139.62	S	1,774.23	S	2,848.25	8,785.00	-
Italy	SP		47,999.80	SP	43,284.49	SP	24,894.88	SP	-43,698.07	116,179.17	-43,698.07
Jamaica	SP		-3,935.82	SP	4,167.27	SP	-2,818.24	SP	-3,162.63	4,167.27	-9,916.69
Japan	SP		111,409.42	SP	105,344.75	SP	62,737.23	SP	-108,008.36	279,491.40	-108,008.36
Jordan	O		-428.76		not assessed		not assessed		not assessed	-	-428.76
Kazakhstan			not assessed	O	1,128.00	O	1,049.34	SP	-5,135.74	2,177.34	-5,135.74
Kenya	O		-390.40		not assessed		not assessed		not assessed	-	-390.40
Kiribati	S		-339.25	S	not assessed	S	not assessed	S	-420.02	-	-759.27
Latvia	SP		4,293.33	SP	4,596.21	SP	2,115.28	SP	3,607.12	14,611.94	-
Lebanon	S		not assessed	S	515.21	S	568.01	S	-674.73	1,083.22	-674.73
Lesotho	S		-339.25	SP	-4,083.58	SP	-3,186.05	SP	-3,075.90	-	-10,684.79
Liberia	SP		-3,836.50	SP	-4,083.58	SP	-3,186.05	SP	-3,075.90	-	-14,182.04
Libya	S		not assessed	S	-849.40	S	not assessed	S	not assessed	-	-849.40
Liechtenstein	SP		3,915.95	SP	4,146.35	SP	1,824.99	SP	3,140.95	13,028.24	-
Lithuania	SP		4,551.54	SP	4,826.38	SP	2,251.15	SP	3,845.63	15,474.70	-
Luxembourg	SP		4,630.99	SP	4,742.68	SP	2,168.07	SP	3,758.90	15,300.64	-
Madagascar	S		347.78	S	333.31	SP	-3,170.79	SP	-3,097.58	681.09	-6,268.37
Malawi	S		not assessed	S	-329.08	S	not assessed	S	not assessed	-	-329.08
Malaysia	S		1,532.73	S	1,682.76	S	1,404.27	S	2,236.95	6,856.71	-
Mali	SP		-3,866.30	SP	-4,104.50	SP	-3,205.57	SP	-3,097.58	-	-14,273.96
Malta	SP		3,985.47	SP	4,240.51	SP	1,887.59	SP	3,238.52	13,352.09	-
Mauritania	SP		-3,846.44	SP	-4,094.04	SP	-3,195.81	SP	-3,086.74	-	-14,223.04
Mauritius	SP		3,955.67	SP	4,198.66	SP	1,859.55	SP	3,195.16	13,209.04	-
Mexico	SP		22,119.53	SP	19,086.01	SP	10,363.88	SP	-18,622.25	51,569.42	-18,622.25
Monaco			not assessed		not assessed	SP	3,273.89	SP	-3,173.47	3,273.89	-3,173.47
Mongolia	S		-347.78	S	-341.77	S	not assessed	S	not assessed	-	-689.55
Montenegro	SP		3,876.22	SP	4,114.96	SP	2,246.70	SP	3,108.43	13,346.31	-
Morocco			not assessed		not assessed	O	604.38	S	not assessed	604.38	-
Mozambique	S		347.78	S	337.54	S	377.07	S	not assessed	1,062.39	-
Namibia	S		-377.61	S	-362.92	S	-404.35	S	-470.97	-	-1,615.84

Status of Contributions to ATT Budgets as at 08 February 2019	Status of Contributions SP=States Party; S=Signatory State; O=Observer State								Overview	
	Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	total received contribution	total outstanding contribution
Netherlands	SP	20,252.49	SP	19,577.72	SP	11,123.90	SP	19,131.79	70,085.91	-
New Zealand	SP	6,339.12	SP	6,876.92	SP	3,561.23	SP	5,970.52	22,747.79	-
Niger	SP	-3,846.44	SP	-4,094.04	SP	-3,195.81	SP	-3,086.74	-	-14,223.04
Nigeria	SP	4,720.37	SP	6,259.66	SP	4,083.40	SP	5,330.88	20,394.31	-
Norway	SP	12,277.88	SP	12,955.31	SP	7,320.43	SP	12,269.28	44,822.90	-
Oman		not assessed		not assessed		not assessed	O	-1,053.97	-	-1,053.97
Pakistan		not assessed	O	714.03		not assessed		not assessed	714.03	-
Palau	S	not assessed	S	324.85	S	363.43	S	420.02	1,108.30	-
Panama	SP	4,084.78	SP	4,428.82	SP	2,020.49	SP	-3,433.66	10,534.09	-3,433.66
Paraguay	SP	-3,925.88	SP	-4,219.58	SP	-3,312.92	SP	-3,216.84	-	-14,675.22
Peru	S	833.69	SP	5,495.94	SP	4,420.18	SP	-4,539.47	10,749.81	-4,539.47
Philippines	S	991.40	S	1,018.61	S	849.32	S	-1,348.30	2,859.33	-1,348.30
Poland	SP	12,973.05	SP	12,871.61	SP	8,648.42	SP	12,182.55	46,675.63	-
Portugal	SP	8,533.88	SP	8,174.20	SP	4,183.44	SP	-7,314.83	20,891.52	-7,314.83
Qatar	O	1,225.83		not assessed		not assessed		not assessed	1,225.83	-
Republic of Korea	S	8,834.23	S	8,946.09	SP	23,075.45	SP	25,170.37	66,026.13	-
Republic of Moldova	SP	-3,856.37	SP	-4,114.96	SP	-3,215.33	SP	-3,108.43	-	-14,295.09
Romania	SP	6,070.98	SP	5,998.11	SP	2,903.05	SP	-5,059.85	14,972.14	-5,059.85
Saint Kitts and Nevis	SP	-3,836.50	SP	4,083.58	SP	2,750.60	SP	-3,075.90	6,834.18	-6,912.40
Saint Lucia	SP	-3,836.50	SP	-4,083.58	SP	-3,186.05	SP	-3,075.90	-	-14,182.04
Saint Vincent and the Grenadines	SP	-3,836.50	SP	-4,083.58	SP	-3,186.05	SP	-3,075.90	-	-14,182.04
Samoa	SP	3,836.50	SP	4,083.58	SP	1,789.69	SP	3,075.90	12,785.67	-
San Marino	SP	3,856.37	SP	4,104.50	SP	1,802.74	SP	-3,097.58	9,763.61	-3,097.58
Saudi Arabia	O	-4,017.71		not assessed		not assessed		not assessed	-	-4,017.71
Senegal	SP	-3,886.15	SP	-4,125.42	SP	-3,225.09	SP	-3,119.27	-	-14,355.93
Serbia	SP	4,223.82	SP	4,407.90	SP	1,976.58	SP	-3,411.98	10,608.30	-3,411.98
Seychelles	S	not assessed	SP	4,083.58	SP	2,750.60	SP	-3,075.90	6,834.18	-3,075.90
Sierra Leone	SP	3,836.50	SP	4,083.58	SP	-1,789.69	SP	-3,075.90	7,920.08	-4,865.59
Singapore	S	1,971.76	S	2,211.54	S	1,845.30	S	2,944.48	8,973.07	-
Slovakia	SP	5,524.78	SP	5,747.03	SP	2,806.21	SP	4,799.66	18,877.68	-
Slovenia	SP	4,819.67	SP	4,951.92	SP	2,300.54	SP	3,975.73	16,047.85	-
South Africa	SP	7,520.92	SP	7,881.26	SP	-5,052.17	SP	-7,011.28	15,402.18	-12,063.44
Spain	SP	33,351.52	SP	29,631.65	SP	16,705.50	SP	-29,550.23	79,688.67	-29,550.23
State of Palestine		not assessed		not assessed		not assessed	SP	-3,140.95	-	-3,140.95
Sweden	SP	13,360.36	SP	14,074.74	SP	8,014.92	SP	13,429.30	48,879.32	-
Switzerland	SP	14,224.36	SP	15,999.73	SP	9,402.92	SP	15,424.09	55,051.10	-
Tajikistan		not assessed		not assessed		not assessed	O	-437.00	-	-437.00
Thailand	S	1,353.71	S	1,551.62	S	1,301.90	S	2,061.48	6,268.72	-
The former Yugoslav Republic of Macedonia	SP	3,906.02	SP	4,146.35	SP	1,826.92	SP	-3,140.95	9,879.29	-3,140.95
the Holy See	O	339.25		not assessed		not assessed		not assessed	339.25	-
Togo	SP	-3,836.50	SP	-4,083.58	SP	-3,186.05	SP	-3,075.90	-	-14,182.04
Trinidad and Tobago	SP	4,263.54	SP	4,428.82	SP	1,985.78	SP	-3,433.66	10,678.14	-3,433.66
Turkey	S	5,995.47	S	4,627.01	S	3,658.09	S	-6,176.45	14,280.57	-6,176.45
Tuvalu	SP	3,836.50	SP	4,083.58	SP	3,186.05	SP	3,075.90	14,182.04	-
Ukraine	S	-756.97	S	not assessed	S	not assessed	S	not assessed	-	-756.97
United Arab Emirates	S	2,871.12	S	not assessed	S	not assessed	S	not assessed	2,871.12	-
United Kingdom of Great Britain and Northern Ireland	SP	55,259.38	SP	50,764.78	SP	29,530.58	SP	-51,449.56	135,554.74	-51,449.56
United Republic of Tanzania	S	-373.35	S	not assessed	S	-404.35	S	-470.97	-	-1,248.66
United States of America	S	93,772.99	S	93,065.41	S	75,971.04	S	-124,524.55	262,809.44	-124,524.55
Uruguay	SP	4,342.99	SP	4,899.61	SP	2,350.84	SP	-3,921.52	11,593.44	-3,921.52
Viet Nam	O	-514.01		not assessed		not assessed		not assessed	-	-514.01
Vanuatu		not assessed		not assessed		not assessed	S	-420.02	-	-420.02
Yemen	O	-377.61		not assessed		not assessed		not assessed	-	-377.61
Zambia	S	360.56	SP	4,146.35	SP	3,244.61	SP	3,140.95	10,892.47	-
Zimbabwe	S	not assessed	S	-337.54	S	-377.07	S	-437.00	-	-1,151.61
Total received contributions		USD 886,639.71		USD 934,644.92		USD 597,171.34		USD 380,646.89	USD 2,799,102.86	
Total outstanding contributions		USD -106,462.78		USD -111,549.15		USD -108,385.23		USD -703,478.11		USD -1,029,875.27
Total assessed contributions		USD 993,102.49		USD 1,046,194.66	*	USD 705,556.57		USD 1,084,125.00		

* The figure of USD 705,556.57 represents the total NET assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of USD 270,370.43 from the ATT 2015/2016 and 2017 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).

Overview Contributions to ATT Budgets	2015/2016 Budget	2017 Budget	2018 Budget	2019 Budget	total received contribution	total outstanding contribution
States Parties						
Contributions Assessed	816,740.16	854,700.20	550,311.01	845,902.79		
Contributions Received	735,617.45	763,961.76	466,265.06	307,939.02	2,273,783.29	
Contributions Outstanding	-81,122.71	-90,738.44	-84,045.95	-537,963.77		-793,870.87
% of Budget Received	90.07%	89.38%	84.73%	36.40%		
States Parties Assessed	77	86	92	96		
States Parties having paid	56	64	66	31		
% of Assessed States Parties having paid	72.73%	74.42%	71.74%	32.29%		
Signatory States						
Contributions Assessed	145,116.72	142,812.97	113,141.50	172,769.55		
Contributions Received	127,179.31	122,002.26	88,802.22	10,511.18	348,494.97	
Contributions Outstanding	-17,937.41	-20,810.71	-24,339.28	-162,258.37		-225,345.77
% of Budget Received	87.64%	85.43%	78.49%	6.08%		
Signatory States Assessed	36	30	23	23		
Signatory State having paid	22	18	12	5		
% of Assessed Signatory States having paid	61.11%	60.00%	52.17%	21.74%		
Observer States						
Contributions Assessed	31,245.61	48,681.49	42,104.06	65,452.66		
Contributions Received	23,842.95	48,681.49	42,104.06	62,196.69	176,825.19	
Contributions Outstanding	-7,402.66	0.00	0.00	-3,255.97		-10,658.63
% of Budget Received	76.31%	100.00%	100.00%	95.03%		
Observer States Assessed	11	5	4	8		
Observer States having paid	3	5	4	2		
% of Assessed Observer States having paid	27.27%	100.00%	100.00%	25.00%		
Overall						
Contributions Assessed	993,102.49	1,046,194.66	* 705,556.57	1,084,125.00		
Contributions Received	886,639.71	934,644.92	597,171.34	380,646.89	2,799,102.86	
Contributions Outstanding	-106,462.78	-111,549.15	-108,385.23	-703,478.11		-1,029,875.27
% of Budget Received	89.28%	89.34%	84.64%	35.11%		
States Assessed	124	121	119	127		
States having paid	81	87	82	38		
% of Assessed States having paid	65.32%	71.90%	68.91%	29.92%		

* The figure of USD 705,556.57 represents the total **NET** assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of