

Status of Contributions to ATT Budgets as at 17 August 2020 (next update to be issued in September 2020)		Status of Contributions SP=States Party; S=Signatory State; O=Observer State									Overview	
State	Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	Status	2020 Budget	total received contribution	total outstanding contribution
Niger	SP	-3'846.44	SP	-4'094.04	SP	-3'195.81	SP	-3'086.74	SP	-2'913.27	-	-17'136.31
Nigeria	SP	4'720.37	SP	6'259.66	SP	4'083.40	SP	5'330.88	SP	4'376.79	24'771.11	-
North Macedonia	SP	3'906.02	SP	4'146.35	SP	1'826.92	SP	3'140.95	SP	2'297.43	15'317.67	-
Norway	SP	12'277.88	SP	12'955.31	SP	7'320.43	SP	12'269.28	SP	10'098.84	54'921.74	-
Oman		not assessed		not assessed		not assessed	O	1'053.97		not assessed	1'053.97	-
Pakistan		not assessed	O	714.03		not assessed		not assessed		not assessed	714.03	-
Palau	S	not assessed	S	324.85	S	363.43	S	420.02	SP	2'840.27	3'948.57	-
Panama	SP	4'084.78	SP	4'428.82	SP	2'020.49	SP	3'433.66	SP	-2'732.94	13'967.76	-2'732.94
Paraguay	SP	3'925.88	SP	4'219.58	SP	3'312.92	SP	3'216.84	SP	-971.37	14'675.22	-971.37
Peru	S	833.69	SP	5'495.94	SP	4'420.18	SP	-4'539.47	SP	3'398.89	14'148.70	-4'539.47
Philippines	S	991.40	S	1'018.61	S	849.32	S	1'348.30	S	1'782.23	5'989.86	-
Poland	SP	12'973.05	SP	12'871.61	SP	8'648.42	SP	12'182.55	SP	9'117.09	55'792.73	-
Portugal	SP	8'533.88	SP	8'174.20	SP	4'183.44	SP	7'314.83	SP	5'808.85	34'015.20	-
Qatar	O	1'225.83		not assessed		not assessed		not assessed		not assessed	1'225.83	-
Republic of Korea	S	8'834.23	S	8'946.09	SP	23'075.45	SP	25'170.37	SP	-27'134.15	66'026.13	-27'134.15
Republic of Moldova	SP	3'856.37	SP	4'114.96	SP	3'215.33	SP	3'108.43	SP	2'925.85	17'220.94	-
Romania	SP	6'070.98	SP	5'998.11	SP	2'903.05	SP	5'059.85	SP	4'328.22	24'360.21	-
Saint Kitts and Nevis	SP	-3'836.50	SP	4'083.58	SP	2'750.60	SP	3'075.90	SP	-2'314.90	9'910.08	-6'151.40
Saint Lucia	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	-837.84	14'182.04	-837.84
Saint Vincent and the Grenadines	SP	-3'836.50	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	SP	2'900.69	2'900.69	-14'182.04
Samoa	SP	3'836.50	SP	4'083.58	SP	1'789.69	SP	3'075.90	SP	2'234.20	15'019.87	-
San Marino	SP	3'856.37	SP	4'104.50	SP	1'802.74	SP	3'097.58	SP	2'242.98	15'104.17	-
Saudi Arabia	O	-4'017.71		not assessed		not assessed		not assessed		not assessed	-	-4'017.71
Senegal	SP	-3'886.15	SP	-4'125.42	SP	-3'225.09	SP	-3'119.27	SP	-2'976.20	-	-17'332.13
Serbia	SP	4'223.82	SP	4'407.90	SP	1'976.58	SP	3'411.98	SP	2'507.80	16'528.08	-
Seychelles	S	not assessed	SP	4'083.58	SP	2'750.60	SP	3'075.90	SP	-2'466.12	9'910.08	-2'466.12
Sierra Leone	SP	3'836.50	SP	4'083.58	SP	1'789.69	SP	3'075.90	SP	-2'234.20	12'785.67	-2'234.20
Singapore	S	1'971.76	S	2'211.54	S	1'845.30	S	2'944.48	S	3'739.59	12'712.67	-
Slovakia	SP	5'524.78	SP	5'747.03	SP	2'806.21	SP	4'799.66	SP	3'835.39	22'713.06	-
Slovenia	SP	4'819.67	SP	4'951.92	SP	2'300.54	SP	3'975.73	SP	3'005.85	19'053.70	-
South Africa	SP	7'520.92	SP	7'881.26	SP	5'052.17	SP	7'011.28	SP	4'038.39	31'504.01	-
Spain	SP	33'351.52	SP	29'631.65	SP	16'705.50	SP	29'550.23	SP	24'106.08	133'344.98	-
State of Palestine		not assessed		not assessed		not assessed	SP	3'140.95	SP	3'000.85	6'141.80	-
Suriname		not assessed		not assessed		not assessed		not assessed	SP	-2'963.03	-	-2'963.03
Sweden	SP	13'360.36	SP	14'074.74	SP	8'014.92	SP	13'429.30	SP	11'807.97	60'687.29	-
Switzerland	SP	14'224.36	SP	15'999.73	SP	9'402.92	SP	15'424.09	SP	14'632.62	69'683.72	-
Tajikistan		not assessed		not assessed		not assessed	O	-437.00		not assessed	-	-437.00
Thailand	S	1'353.71	S	1'551.62	S	1'301.90	S	2'061.48	S	2'488.22	8'756.94	-
the Holy See	O	339.25		not assessed		not assessed		not assessed		not assessed	339.25	-
Togo	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	-850.45	14'182.04	-850.45
Tonga		not assessed		not assessed		not assessed		not assessed	O	407.79	407.79	-
Trinidad and Tobago	SP	4'263.54	SP	4'428.82	SP	1'985.78	SP	3'433.66	SP	-2'653.40	14'111.80	-2'653.40
Turkey	S	5'995.47	S	4'627.01	S	3'658.09	S	-6'176.45	S	not assessed	14'280.57	-6'176.45
Tuvalu	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	837.84	15'019.88	-
Ukraine	S	-756.97	S	not assessed	S	not assessed	S	not assessed	S	not assessed	-	-756.97
United Arab Emirates	S	2'871.12	S	not assessed	S	not assessed	S	not assessed	S	-4'478.14	2'871.12	-4'478.14
United Kingdom of Great Britain and Northern Ireland	SP	55'259.38	SP	50'764.78	SP	29'530.58	SP	51'449.56	SP	50'581.73	237'586.03	-
United Republic of Tanzania	S	-373.35	S	not assessed	S	-404.35	S	-470.97	S	-477.30	-	-1'725.96
United States of America	S	93'772.99	S	93'065.41	S	75'971.04	S	124'524.55	S	not assessed	387'334.00	-
Uruguay	SP	4'342.99	SP	4'899.61	SP	2'350.84	SP	3'921.52	SP	-3'193.53	15'514.96	-3'193.53
Viet Nam	O	-514.01		not assessed		not assessed		not assessed		not assessed	-	-514.01
Vanuatu		not assessed		not assessed		not assessed	S	420.02	S	-407.79	420.02	-407.79
Yemen	O	-377.61		not assessed		not assessed		not assessed		not assessed	-	-377.61
Zambia	S	360.56	SP	4'146.35	SP	3'244.61	SP	3'140.95	SP	1'974.09	12'866.55	-
Zimbabwe	S	not assessed	S	337.54	S	377.07	S	437.00	S	not assessed	1'151.61	-
Total received contributions		USD 920'326.70		USD 969'030.32		USD 642'766.82		USD 984'737.68		USD 722'533.19	USD 4'239'394.71	
Total outstanding contributions		USD -72'775.79		USD -77'163.75		USD -62'789.75		USD -99'387.32		USD -167'436.28		USD -479'552.89
Total assessed contributions		USD 993'102.49		USD 1'046'194.66		* USD 705'556.57		USD 1'084'125.00		** USD 889'969.47		

* The figure of USD 705,556.57 represents the total NET assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of USD 270,370.43 from the ATT 2015/2016 and 2017 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).

** The figure of USD 889,969.47 represents the total NET assessed contributions to the ATT 2020 budget = the total assessed contributions of USD 1,069,785.00 minus a rollover of accumulated and uncommitted funds of USD 179,815.53 from the ATT 2015/2016, 2017 and 2018 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

Overview Contributions to ATT Budgets	2015/2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget	total received contribution	total outstanding contribution
States Parties							
Contributions Assessed	816'740.16	854'700.20	550'311.01	845'902.79	806'353.85		
Contributions Received	766'776.24	796'954.70	508'501.95	781'107.69	646'353.61	3'499'694.18	
Contributions Outstanding	-49'963.92	-57'745.50	-41'809.07	-64'795.10	-160'000.24		-374'313.83
% of Assessed Contributions Received	93.88%	93.24%	92.40%	92.34%	80.16%		
States Parties Assessed	77	86	92	96	104		
States Parties having paid	64	72	79	77	68		
% of Assessed States Parties having paid	83.12%	83.72%	85.87%	80.21%	65.38%		
Signatory States							
Contributions Assessed	145'116.72	142'812.97	113'141.50	172'769.55	22'583.31		
Contributions Received	128'952.28	123'394.72	92'160.82	139'034.36	15'147.27	498'689.45	
Contributions Outstanding	-16'164.44	-19'418.25	-20'980.68	-33'735.19	-7'436.04		-97'734.60
% of Assessed Contributions Received	88.86%	86.40%	81.46%	80.47%	67.07%		
Signatory States Assessed	36	30	23	23	15		
Signatory State having paid	27	22	16	13	7		
% of Assessed Signatory States having paid	75.00%	73.33%	69.57%	56.52%	46.67%		
Observer States							
Contributions Assessed	31'245.61	48'681.49	42'104.06	65'452.66	61'032.31		
Contributions Received	24'598.18	48'681.49	42'104.06	64'595.63	61'032.31	241'011.67	
Contributions Outstanding	-6'647.43	0.00	0.00	-857.03	0.00		-7'504.46
% of Assessed Contributions Received	78.73%	100.00%	100.00%	98.69%	100.00%		
Observer States Assessed	11	5	4	8	3		
Observer States having paid	5	5	4	6	3		
% of Assessed Observer States having paid	45.45%	100.00%	100.00%	75.00%	100.00%		
Overall							
Contributions Assessed	993'102.49	1'046'194.66	* 705'556.57	1'084'125.00	** 889'969.47		
Contributions Received	920'326.70	969'030.32	642'766.82	984'737.68	722'533.19	4'239'394.71	
Contributions Outstanding	-72'775.79	-77'163.75	-62'789.75	-99'387.32	-167'436.28		-479'552.89
% of Assessed Contributions Received	92.67%	92.62%	91.10%	90.83%	81.19%		
States Assessed	124	121	119	127	122		
States having paid	96	99	99	96	78		
% of Assessed States having paid	77.42%	81.82%	83.19%	75.59%	63.93%		

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