

Status of Contributions to ATT Budgets as at 15 December 2020 (next update to be issued in January 2021)		Status of Contributions SP=States Party; S=Signatory State; O=Observer State										Overview	
		Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	Status	2020 Budget		
Albania	SP	3'925.88	SP	4'156.81	SP	1'831.51	SP	3'151.79	SP	2'307.19	15'373.19	-	
Algeria	O	-918.94		not assessed		not assessed		not assessed		not assessed	-	-918.94	
Angola	S	377.61	S	362.92	S	404.35	S	470.97	S	-302.54	1'615.84	-302.54	
Antigua and Barbuda	SP	-3'846.44	SP	-4'094.04	SP	-3'195.81	SP	-3'086.74	SP	-2'913.27	-	-17'136.31	
Argentina	SP	8'116.78	SP	13'405.17	SP	10'089.33	SP	12'735.46	SP	10'785.89	55'132.62	-	
Australia	SP	24'423.53	SP	28'522.68	SP	17'543.22	SP	28'401.06	SP	25'843.30	124'733.80	-	
Austria	SP	11'751.53	SP	11'605.72	SP	6'331.90	SP	10'870.76	SP	9'305.81	49'865.72	-	
Bahamas	SP	3'995.40	SP	4'219.58	SP	3'312.92	SP	3'216.84	SP	976.66	15'721.40	-	
Bahrain	S	not assessed	S	506.75	S	not assessed	S	not assessed	S	not assessed	506.75	-	
Bangladesh	S	-377.61	S	-362.92	S	not assessed	S	not assessed	S	not assessed	-	-740.53	
Barbados	SP	3'906.02	SP	4'146.35	SP	2'801.33	SP	3'140.95	SP	2'380.65	16'375.30	-	
Belgium	SP	13'737.73	SP	13'331.94	SP	7'341.29	SP	12'659.57	SP	10'772.64	57'843.17	-	
Belize	SP	-3'836.50	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	SP	-2'900.69	-	-17'082.72	
Benin		not assessed		not assessed	SP	3'205.57	SP	-3'097.58	SP	-2'899.08	3'205.57	-5'996.66	
Bosnia and Herzegovina	SP	3'995.40	SP	4'209.12	SP	1'860.29	SP	3'206.00	SP	2'346.20	15'617.00	-	
Botswana	O	407.45		not assessed		not assessed	O	493.61	SP	2'974.21	3'875.27	-	
Brazil	S	-12'840.90	S	-16'492.85	S	-17'739.20	S	-22'053.33	SP	-40'041.58	-	-109'167.86	
Bulgaria	SP	4'293.33	SP	4'543.90	SP	2'073.00	SP	3'552.92	SP	2'715.28	17'178.43	-	
Burkina Faso	SP	3'856.37	SP	4'114.96	SP	1'811.19	SP	3'108.43	SP	2'254.59	15'145.54	-	
Burundi	S	-339.25	S	not assessed	S	-363.43	S	-420.02	S	-407.24	-	-1'529.94	
Cabo Verde	S	339.25	S	not assessed	SP	3'186.05	SP	3'075.90	SP	2'912.06	9'513.26	-	
Cambodia		not assessed		not assessed		not assessed	S	-437.00	S	not assessed	-	-437.00	
Cameroon	S	386.14	S	362.92	S	404.35	SP	-3'173.47	SP	-2'886.38	1'153.41	-6'059.85	
Canada		not assessed	O	12'677.17	O	11'640.39	O	16'947.83	SP	36'551.08	77'816.47	-	
Central African Republic	SP	-3'836.51	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	SP	-2'900.69	-	-17'082.73	
Chad	SP	-3'846.44	SP	-4'125.42	SP	-3'225.09	SP	-3'119.27	SP	-2'938.48	-	-17'254.70	
Chile	S	1'758.64	S	2'008.49	S	2'172.84	SP	7'390.72	SP	7'144.62	20'475.31	-	
China	O	22'277.87	O	33'828.39	O	28'809.95	O	45'248.86	O	60'302.16	190'467.23	-	
Colombia	S	1'438.95	S	1'682.76	S	-1'413.64	S	-2'236.95	S	not assessed	3'121.71	-3'650.59	
Comoros	S	-339.25	S	not assessed	S	-363.43	S	not assessed	S	not assessed	-	-702.68	
Cook Islands		not assessed		not assessed		not assessed	O	-420.02		not assessed	-	-420.02	
Costa Rica	SP	4'203.95	SP	4'564.83	SP	3'634.98	SP	3'574.60	SP	1'395.52	17'373.88	-	
Côte d'Ivoire	SP	3'935.82	SP	4'167.27	SP	1'838.04	SP	3'162.63	SP	-2'368.30	13'103.76	-2'368.30	
Croatia	SP	5'077.88	SP	5'108.85	SP	2'377.22	SP	4'138.34	SP	2'979.62	19'681.91	-	
Cyprus	S	535.32	SP	4'522.98	SP	3'052.19	SP	3'531.23	SP	2'699.14	14'340.87	-	
Czech Republic	SP	7'659.95	SP	7'672.02	SP	3'947.32	SP	6'794.45	SP	5'445.93	31'519.67	-	
Denmark	SP	10'530.02	SP	10'182.89	SP	5'419.20	SP	9'396.35	SP	8'004.10	43'532.56	-	
Djibouti	S	not assessed	S	-324.85	S	not assessed	S	-420.02	S	not assessed	-	-744.87	
Dominica	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	-1'820.65	14'182.04	-1'820.65	
Dominican Republic	SP	4'273.47	SP	4'554.36	SP	3'625.22	SP	3'563.76	SP	1'264.45	17'281.26	-	
El Salvador	SP	3'985.47	SP	4'219.58	SP	2'323.08	SP	3'216.84	SP	1'893.72	15'638.68	-	
Estonia	SP	4'223.82	SP	4'470.67	SP	2'027.31	SP	3'477.03	SP	2'640.46	16'839.29	-	
Eswatini	S	347.78	S	-329.08	S	-333.20	S	-425.68	S	-399.44	347.78	-1'487.40	
Fiji	O	347.78	O	333.31		not assessed	O	431.34	O	322.36	1'434.79	-	
Finland	SP	8'980.78	SP	8'843.76	SP	4'637.80	SP	8'008.67	SP	6'598.60	37'069.61	-	
France	SP	59'370.82	SP	54'907.71	SP	32'080.41	SP	55'742.69	SP	48'041.16	250'142.79	-	
Gabon	S	not assessed	S	-392.53	S	not assessed	S	not assessed	S	-516.85	-	-909.38	
Gambia		not assessed		not assessed		not assessed	O	420.02		not assessed	420.02	-	
Georgia	S	364.83	SP	4'156.81	SP	2'773.30	SP	3'151.79	SP	2'403.13	12'849.86	-	
Germany	SP	74'744.05	SP	70'914.49	SP	42'031.47	SP	72'329.81	SP	66'055.00	326'074.82	-	
Ghana	S	394.66	SP	-4'240.51	SP	3'292.97	SP	3'238.52	SP	3'088.45	10'014.60	-4'240.51	
Greece		not assessed	SP	9'000.69	SP	6'724.67	SP	8'171.29	SP	6'583.14	30'479.78	-	
Grenada	SP	-3'836.50	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	SP	-2'900.69	-	-17'082.72	
Guatemala	S	-450.08	SP	-4'366.05	SP	-3'449.55	SP	-3'368.62	SP	-3'353.09	-	-14'987.38	
Guinea	SP	-3'836.50	SP	-4'094.04	SP	-3'195.81	SP	-3'086.74	SP	-2'925.90	-	-17'139.00	
Guinea Bissau	S	-339.25	S	-324.85	S	-363.43	S	-420.02	SP	-2'912.06	-	-4'359.61	
Guyana	SP	-3'836.50	SP	-4'094.04	SP	-3'195.81	SP	-3'086.74	SP	-2'913.30	-	-17'126.39	
Haiti	S	347.78	S	333.31	S	285.21	S	431.34	S	349.36	1'747.00	-	
Honduras	S	369.09	S	354.46	SP	3'254.37	SP	3'151.79	SP	2'810.86	9'940.57	-	
Hungary	SP	6'468.22	SP	5'757.49	SP	2'631.43	SP	4'810.50	SP	4'415.38	24'083.02	-	
Iceland	SP	4'094.71	SP	4'313.74	SP	2'936.62	SP	3'314.41	SP	1'517.66	16'177.14	-	
Ireland	SP	7'977.74	SP	7'577.87	SP	3'809.50	SP	6'696.88	SP	6'181.95	32'243.94	-	
Israel	S	2'022.90	S	2'139.62	S	1'774.23	S	2'848.25	S	3'775.40	12'560.40	-	
Italy	SP	47'999.80	SP	43'284.49	SP	24'894.88	SP	43'698.07	SP	36'083.70	195'960.94	-	
Jamaica	SP	3'935.82	SP	4'167.27	SP	2'818.24	SP	3'162.63	SP	-1'325.07	14'083.96	-1'325.07	
Japan	SP	111'409.42	SP	105'344.75	SP	62'737.23	SP	108'008.36	SP	90'564.78	478'064.55	-	
Jordan	O	-428.76		not assessed		not assessed		not assessed		not assessed	-	-428.76	
Kazakhstan		not assessed	O	1'128.00	O	1'049.34	SP	5'135.74	SP	5'071.15	12'384.23	-	
Kenya	O	-390.40		not assessed		not assessed		not assessed		not assessed	-	-390.40	
Kiribati	S	339.25	S	not assessed	S	not assessed	S	420.02	S	not assessed	759.27	-	
Latvia	SP	4'293.33	SP	4'596.21	SP	2'115.28	SP	3'607.12	SP	2'722.89	17'334.83	-	
Lebanon	S	not assessed	S	515.21	S	568.01	S	-674.73	SP	-3'377.92	1'083.22	-4'052.66	
Lesotho	S	339.25	SP	4'083.58	SP	3'186.05	SP	-3'075.90	SP	-2'912.06	7'608.88	-5'987.96	
Liberia	SP	-3'836.50	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	SP	-2'900.69	-	-17'082.72	
Libya	S	not assessed	S	-849.40	S	not assessed	S	not assessed	S	not assessed	-	-849.40	
Liechtenstein	SP	3'915.95	SP	4'146.35	SP	1'824.99	SP	3'140.95	SP	2'321.72	15'349.96	-	
Lithuania	SP	4'551.54	SP	4'826.38	SP	2'251.15	SP	3'845.63	SP	2'979.58	18'454.28	-	
Luxembourg	SP	4'630.99	SP	4'742.68	SP	2'168.07	SP	3'758.90	SP	2'929.82	18'230.47	-	
Madagascar	S	347.78	S	333.31	SP	3'170.79	SP	3'097.58	SP	2'831.66	9'781.12	-	
Malawi	S	not assessed	S	329.08	S	not assessed	S	not assessed		not assessed	329.08	-	
Malaysia	S	1'532.73	S	1'682.76	S	1'404.27	S	2'236.95	S	2'717.72	9'574.42	-	
Mali	SP	3'866.30	SP	4'104.50	SP	3'205.57	SP	-3'097.58	SP	862.51	12'038.89	-3'097.58	
Malta	SP	3'985.47	SP	4'240.51	SP	1'887.59	SP	3'238.52	SP	2'407.15	15'759.23	-	
Mauritania	SP	-3'846.44	SP	-4'094.04	SP	-3'195.81	SP	-3'086.74	SP	-2'913.27	-	-17'136.31	
Mauritius	SP	3'955.67	SP	4'198.66	SP	1'859.55	SP	3'195.16	SP	2'338.27	15'547.30	-	
Mexico	SP	22'119.53	SP	19'086.01	SP	10'363.88	SP	18'622.25	SP	15'385.95	85'577.62	-	
Monaco		not assessed		not assessed	SP	3'273.89	SP	3'173.47	SP	2'998.86	9'446.22	-	
Mongolia	S	-347.78	S	-341.77	S	not assessed	S	not assessed	S	not assessed	-	-689.55	
Montenegro	SP	3'876.22	SP	4'114.96	SP	2'246.70	SP	3'108.43	SP	1'825.99	15'172.30	-	
Morocco		not assessed		not assessed	O	604.38		not assessed		not assessed	604.38	-	
Mozambique	S	347.78	S	337.54	S	377.07	S	not assessed	SP	2'788.17	3'850.55	-	
Namibia	S	377.61	S	362.92	S	404.35	S	470.97	S	294.75	1'910.59	-	
Netherlands	SP	20'252.49	SP	19'577.72	SP	11'123.90	SP	19'131.79	SP	16'318.13	86'404.04	-	
New Zealand	SP	6'339.12	SP	6'876.92	SP	3'561.23	SP	5'970.52	SP	5'391.79	28'139.58	-	
Niger	SP	-3'846.44	SP	-4'094.04	SP	-3'195.81	SP	-3'086.74	SP	-2'913.27	-	-17'136.31	

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State	Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	Status	2020 Budget	total received contribution	total outstanding contribution
Nigeria	SP	4'720.37	SP	6'259.66	SP	4'083.40	SP	5'330.88	SP	4'376.79	24'771.11	-
North Macedonia	SP	3'906.02	SP	4'146.35	SP	1'826.92	SP	3'140.95	SP	2'297.43	15'317.67	-
Norway	SP	12'277.88	SP	12'955.31	SP	7'320.43	SP	12'269.28	SP	10'098.84	54'921.74	-
Oman		not assessed		not assessed		not assessed	O	1'053.97		not assessed	1'053.97	-
Pakistan		not assessed	O	714.03		not assessed		not assessed		not assessed	714.03	-
Palau	S	not assessed	S	324.85	S	363.43	S	420.02	SP	2'840.27	3'948.57	-
Panama	SP	4'084.78	SP	4'428.82	SP	2'020.49	SP	3'433.66	SP	2'732.94	16'700.69	-
Paraguay	SP	3'925.88	SP	4'219.58	SP	3'312.92	SP	3'216.84	SP	-971.37	14'675.22	-971.37
Peru	S	833.69	SP	5'495.94	SP	4'420.18	SP	-4'539.47	SP	3'398.89	14'148.70	-4'539.47
Philippines	S	991.40	S	1'018.61	S	849.32	S	1'348.30	S	1'782.23	5'989.86	-
Poland	SP	12'973.05	SP	12'871.61	SP	8'648.42	SP	12'182.55	SP	9'117.09	55'792.73	-
Portugal	SP	8'533.88	SP	8'174.20	SP	4'183.44	SP	7'314.83	SP	5'808.85	34'015.20	-
Qatar	O	1'225.83		not assessed		not assessed		not assessed		not assessed	1'225.83	-
Republic of Korea	S	8'834.23	S	8'946.09	SP	23'075.45	SP	25'170.37	SP	27'134.15	93'160.28	-
Republic of Moldova	SP	3'856.37	SP	4'114.96	SP	3'215.33	SP	3'108.43	SP	2'925.85	17'220.94	-
Republic of the Congo		not assessed		not assessed		not assessed		not assessed	S	-446.74	-	-446.74
Romania	SP	6'070.98	SP	5'998.11	SP	2'903.05	SP	5'059.85	SP	4'328.22	24'360.21	-
Saint Kitts and Nevis	SP	-3'836.50	SP	4'083.58	SP	2'750.60	SP	3'075.90	SP	-2'314.90	9'910.08	-6'151.40
Saint Lucia	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	-837.84	14'182.04	-837.84
Saint Vincent and the Grenadines	SP	-3'836.50	SP	-4'083.58	SP	-3'186.05	SP	-3'075.90	SP	2'900.69	2'900.69	-14'182.04
Samoa	SP	3'836.50	SP	4'083.58	SP	1'789.69	SP	3'075.90	SP	2'234.20	15'019.87	-
San Marino	SP	3'856.37	SP	4'104.50	SP	1'802.74	SP	3'097.58	SP	2'242.98	15'104.17	-
Saudi Arabia	O	-4'017.71		not assessed		not assessed		not assessed		not assessed	-	-4'017.71
Senegal	SP	-3'886.15	SP	-4'125.42	SP	-3'225.09	SP	-3'119.27	SP	-2'976.20	-	-17'332.13
Serbia	SP	4'223.82	SP	4'407.90	SP	1'976.58	SP	3'411.98	SP	2'507.80	16'528.08	-
Seychelles	S	not assessed	SP	4'083.58	SP	2'750.60	SP	3'075.90	SP	-2'466.12	9'910.08	-2'466.12
Sierra Leone	SP	3'836.50	SP	4'083.58	SP	1'789.69	SP	3'075.90	SP	2'234.20	15'019.87	-
Singapore	S	1'971.76	S	2'211.54	S	1'845.30	S	2'944.48	S	3'739.59	12'712.67	-
Slovakia	SP	5'524.78	SP	5'747.03	SP	2'806.21	SP	4'799.66	SP	3'835.39	22'713.06	-
Slovenia	SP	4'819.67	SP	4'951.92	SP	2'300.54	SP	3'975.73	SP	3'005.85	19'053.70	-
South Africa	SP	7'520.92	SP	7'881.26	SP	5'052.17	SP	7'011.28	SP	4'038.39	31'504.01	-
Spain	SP	33'351.52	SP	29'631.65	SP	16'705.50	SP	29'550.23	SP	24'106.08	133'344.98	-
State of Palestine		not assessed		not assessed		not assessed	SP	3'140.95	SP	3'000.85	6'141.80	-
Suriname		not assessed		not assessed		not assessed		not assessed	SP	-2'963.03	-	-2'963.03
Sweden	SP	13'360.36	SP	14'074.74	SP	8'014.92	SP	13'429.30	SP	11'807.97	60'687.29	-
Switzerland	SP	14'224.36	SP	15'999.73	SP	9'402.92	SP	15'424.09	SP	14'632.62	69'683.72	-
Tajikistan		not assessed		not assessed		not assessed	O	-437.00		not assessed	-	-437.00
Thailand	S	1'353.71	S	1'551.62	S	1'301.90	S	2'061.48	S	2'488.22	8'756.94	-
the Holy See	O	339.25		not assessed		not assessed		not assessed		not assessed	339.25	-
Togo	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	-850.45	14'182.04	-850.45
Tonga		not assessed		not assessed		not assessed		not assessed	O	407.79	407.79	-
Trinidad and Tobago	SP	4'263.54	SP	4'428.82	SP	1'985.78	SP	3'433.66	SP	-2'653.40	14'111.80	-2'653.40
Turkey	S	5'995.47	S	4'627.01	S	3'658.09	S	-6'176.45	S	not assessed	14'280.57	-6'176.45
Tuvalu	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	837.84	15'019.88	-
Ukraine	S	-756.97	S	not assessed	S	not assessed	S	not assessed	S	not assessed	-	-756.97
United Arab Emirates	S	2'871.12	S	not assessed	S	not assessed	S	not assessed	S	-4'478.14	2'871.12	-4'478.14
United Kingdom of Great Britain and Northern Ireland	SP	55'259.38	SP	50'764.78	SP	29'530.58	SP	51'449.56	SP	50'581.73	237'586.03	-
United Republic of Tanzania	S	-373.35	S	not assessed	S	-404.35	S	-470.97	S	-477.30	-	-1'725.96
United States of America	S	93'772.99	S	93'065.41	S	75'971.04	S	124'524.55	S	not assessed	387'334.00	-
Uruguay	SP	4'342.99	SP	4'899.61	SP	2'350.84	SP	3'921.52	SP	-3'193.53	15'514.96	-3'193.53
Viet Nam	O	-514.01		not assessed		not assessed		not assessed		not assessed	-	-514.01
Vanuatu		not assessed		not assessed		not assessed	S	420.02	S	-407.79	420.02	-407.79
Yemen	O	-377.61		not assessed		not assessed		not assessed		not assessed	-	-377.61
Zambia	S	360.56	SP	4'146.35	SP	3'244.61	SP	3'140.95	SP	1'974.09	12'866.55	-
Zimbabwe	S	not assessed	S	337.54	S	377.07	S	437.00	S	not assessed	1'151.61	-
Total received contributions		USD 920'326.70		USD 969'030.32		USD 642'766.82		USD 992'128.40		USD 770'290.17	USD 4'294'542.41	
Total outstanding contributions		USD -72'775.79		USD -77'163.75		USD -62'789.75		USD -91'996.60		USD -119'679.30		USD -424'405.19
Total assessed contributions		USD 993'102.49		USD 1'046'194.66	*	USD 705'556.57		USD 1'084'125.00	**	USD 889'969.47		

* The figure of USD 705,556.57 represents the total NET assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of USD 270,370.43 from the ATT 2015/2016 and 2017 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).

** The figure of USD 889,969.47 represents the total NET assessed contributions to the ATT 2020 budget = the total assessed contributions of USD 1,069,785.00 minus a rollover of accumulated and uncommitted funds of USD 179,815.53 from the ATT 2015/2016, 2017 and 2018 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

Overview Contributions to ATT Budgets	2015/2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget	total received contribution	total outstanding contribution
States Parties							
Contributions Assessed	816'740.16	854'700.20	550'311.01	845'902.79	806'353.85		
Contributions Received	766'776.24	796'954.70	508'501.95	788'498.41	694'110.59	3'554'841.88	
Contributions Outstanding	-49'963.92	-57'745.50	-41'809.07	-57'404.38	-112'243.26		-319'166.13
% of Assessed Contributions Received	93.88%	93.24%	92.40%	93.21%	86.08%		
States Parties Assessed	77	86	92	96	104		
States Parties having paid	64	72	79	78	75		
% of Assessed States Parties having paid	83.12%	83.72%	85.87%	81.25%	72.12%		
Signatory States							
Contributions Assessed	145'116.72	142'812.97	113'141.50	172'769.55	22'583.31		
Contributions Received	128'952.28	123'394.72	92'160.82	139'034.36	15'147.27	498'689.45	
Contributions Outstanding	-16'164.44	-19'418.25	-20'980.68	-33'735.19	-7'436.04		-97'734.60
% of Assessed Contributions Received	88.86%	86.40%	81.46%	80.47%	67.07%		
Signatory States Assessed	36	30	23	23	15		
Signatory State having paid	27	22	16	13	7		
% of Assessed Signatory States having paid	75.00%	73.33%	69.57%	56.52%	46.67%		
Observer States							
Contributions Assessed	31'245.61	48'681.49	42'104.06	65'452.66	61'032.31		
Contributions Received	24'598.18	48'681.49	42'104.06	64'595.63	61'032.31	241'011.67	
Contributions Outstanding	-6'647.43	0.00	0.00	-857.03	0.00		-7'504.46
% of Assessed Contributions Received	78.73%	100.00%	100.00%	98.69%	100.00%		
Observer States Assessed	11	5	4	8	3		
Observer States having paid	5	5	4	6	3		
% of Assessed Observer States having paid	45.45%	100.00%	100.00%	75.00%	100.00%		
Overall							
Contributions Assessed	993'102.49	1'046'194.66	* 705'556.57	1'084'125.00	** 889'969.47		
Contributions Received	920'326.70	969'030.32	642'766.82	992'128.40	770'290.17	4'294'542.41	
Contributions Outstanding	-72'775.79	-77'163.75	-62'789.75	-91'996.60	-119'679.30		-424'405.19
% of Assessed Contributions Received	92.67%	92.62%	91.10%	91.51%	86.55%		
States Assessed	124	121	119	127	122		
States having paid	96	99	99	97	85		
% of Assessed States having paid	77.42%	81.82%	83.19%	76.38%	69.67%		

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** The figure of USD 889,969.47 represents the total **NET** assessed contributions to the ATT 2020 budget = the total assessed contributions of USD 1,069,785.00 minus a rollover of accumulated and uncommitted funds of USD 179,815.53 from the ATT 2015/2016, 2017 and 2018 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).