

**Arms Trade Treaty Voluntary Trust Fund**

**FINAL REPORT**

**Côte d'Ivoire**

National Commission on

Small Arms and Light Weapons

**Project No.:** ATT.VTF.G2020.004CIV

01 March 2022



## Arms Trade Treaty Voluntary Trust Fund - Final Report

Project Number	ATT.VTF.G2020.004CIV
Grantee name	National Commission on Small Arms and Light Weapons
Project title	Interconnection of end-use weapons sites
Grant Amount	USD 95,765
Final Report submission date	01 March 2022
Period covered under this report (MM/DD/YY – MM/DD/YY)	01 December 2020 to 30 December 2021

### 1. Project activities and outcomes

#### a Describe the project outcomes.

Le projet a permis de:

- acquérir du matériel informatique pour l'interconnexion de 10 services de Police et de douanes
- concevoir un logiciel d'enregistrement et de gestion des armes de ses différents services

#### b Describe how the project has assisted your implementation of the ATT.

Ce projet permet une meilleure mise en oeuvre des dispositions du TCA par le renforcement du contrôle des armes depuis les procédures de transferts jusqu'aux utilisateurs finaux.

#### c List all States that benefitted from the project.

Côte d'Ivoire

#### d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes  No

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

Project progress must be indicated against the Project Schedule (see Attachment 1). Please indicate the Status of all activities highlighted in YELLOW in the Project Schedule. Please also include comments where you think appropriate (e.g. to explain why certain activities have not been completed on time).

What recommendations would you make in this regard?

e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

Not relevant at all	Not very relevant	Moderately relevant	Relevant	Very relevant
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

Le Gouvernement de Côte d'Ivoire fait de la sécurité et du contrôle des armes en particulier une de ses priorités en raison notamment des nombreuses crises politico-militaires qu'a connues le pays. Ainsi ce projet qui renforce les capacités nationales en matière de contrôle des armes des forces est un projet très important pour la Côte d'Ivoire.

f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

Not effective at all	Not very effective	Moderately effective	Effective	Very effective
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

Ce projet offre aux Forces de Défense et de Sécurité des outils et du matériel pour enregistrer et faire le suivi de leurs armes au quotidien permettant ainsi de réduire les risques de détournement de ces armes et aussi une gestion plus rationnelle et plus transparente des stocks.

g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

Not efficient at all	Not very efficient	Moderately efficient	Efficient	Very efficient
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

Le projet a effectivement permis d'acquérir du matériel et un logiciel d'enregistrement mais les contraintes liées aux procédures budgétaires ne permettaient pas de prendre en charge les frais d'abonnements internet pour connecter ces différents sites au serveur.

La prise en charge de ces frais de connexion internet par la ComNat-ALPC Côte d'Ivoire a permis d'atteindre les objectifs du projet.



h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

Ce projet qui donne aux forces bénéficiaires des outils pour l'enregistrement des armes permet un meilleur suivi de ces armes, facilite le traçage des armes et réduit donc les risques de pertes et de détournement. Il permet à ces forces de mieux contrôler leurs armes.

Il impacte positivement la mise en oeuvre du TCA par l'Etat de Côte d'Ivoire.

i How would you rate the *sustainability* of the project (to what extent can the project benefits continue after the project has finished)?

Not sustainable at all	Not very sustainable	Moderately sustainable	Sustainable	Very sustainable
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

La durabilité de ce projet dépendra en grande partie de son appropriation par les structures bénéficiaires notamment les Forces. L'appropriation du projet se manifestera notamment par la prise en charge des frais de fonctionnement et de maintenance des outils.

Il faudra pour faciliter cette appropriation faire de la sensibilisation et des plaidoyers.

j How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

Pour un impact plus perceptible du projet, il faut pouvoir enregistrer et faire le suivi d'un plus grand nombre d'armes stockés dans les magasins officiels.

Pour atteindre cet objectif, il faudra envisager une extension du projet qui permettrait de connecter le maximum de sites possible. Cette phase d'extension pourrait aussi prendre en compte les autres Forces (Gendarmerie, FACI, Eaux et Forêts, etc.).

## 2. Final expenditure report

Please complete the Worksheet titled Attachment 2 - Final Expenditure Report -Template-Cote d'Ivoire - 2020- VTF' '.

3. Certification

Please complete a separate certification for each consultant engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means National Commission on Small Arms and Light Weapons of Cote d'Ivoire.

Consultant means [Insert name of Consultant]

I [Insert name of authorised person making the declaration] being a person duly authorised by the Grantee hereby certify that:

1. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is [Insert total \$ funding amount in United States dollars]
4. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.
5. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
7. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.

Signed ..... Date

[Position/ title]

Please submit this report and signed declaration to ATT Secretariat along with;

- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.



**Arms Trade Treaty Voluntary Trust Fund**

**FINAL REPORT**

**Cote d'Ivoire**

National Commission on

Small Arms and Light Weapons

**Project No.:** ATT.VTF.G2020.004CIV

**01 March 2022**

## Arms Trade Treaty Voluntary Trust Fund - Final Report

Project Number	ATT.VTF.G2020.004CIV
Grantee name	National Commission on Small Arms and Light Weapons
Project title	Drafting of legislation and consultations on the draft legislation for the implementation of the Arms Trade Treaty
Grant Amount	USD 95,765
Final Report submission date	01 March 2022
Period covered under this report (MM/DD/YY – MM/DD/YY)	01 December 2020 to 30 December 2021

### 1. Project activities and outcomes

a Describe the project outcomes.

- acquire IT equipment for the interconnection of 10 police and customs services
- design a software for registration and management of weapons of its various services

b Describe how the project has assisted your implementation of the ATT.

This project enables better implementation of the ATT provisions by strengthening arms control from transfer procedures to end users.

c List all States that benefitted from the project.

Côte d'Ivoire

d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes  No

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

Project progress must be indicated against the Project Schedule (see Attachment 1). Please indicate the Status of all activities highlighted in YELLOW in the Project Schedule. Please also include comments where you think appropriate (e.g. to explain why certain activities have not been completed on time).

What recommendations would you make in this regard?

e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

Not relevant at all	Not very relevant	Moderately relevant	Relevant	Very relevant
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The Government of Cote d'Ivoire makes security and control of arms in particular one of its priorities because of the many political-military crises that the country has experienced. Thus this project, which strengthens national capabilities in the control of weapons of forces, is a very important project for Cote d'Ivoire.

f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

Not effective at all	Not very effective	Moderately effective	Effective	Very effective
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

This project provides the Defense and Security Forces with tools and equipment to register and track their weapons on a daily basis, thus reducing the diversion risks of these weapons and also a more rational and transparent management of their stocks.

g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

Not efficient at all	Not very efficient	Moderately efficient	Efficient	Very efficient
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

The project did indeed make it possible to acquire material and recording software, but the constraints linked to the budgetary procedures did not allow us to cover the costs of internet subscriptions to connect these different sites to the server.

The support of these internet connection costs by the ComNat-ALPC Cote d'Ivoire made it possible to achieve the objectives of the project.

h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

This project, which gives the forces benefiting from the tools for the registration of weapons, allows a better monitoring of these weapons, facilitates the tracing of weapons and therefore reduces the risk of loss and diversion. It allows these forces to better control their weapons.

It positively impacted the implementation of the ATT by the State of Cote d'Ivoire.

- i How would you rate the *sustainability* of the project (to what extent can the project benefits continue after the project has finished)?

Not sustainable at all	Not very sustainable	Moderately sustainable	Sustainable	Very sustainable
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Explain your answer:

The sustainability of this project will largely depend on its ownership by the beneficiary structures, notably the Forces. The appropriation of the project will be manifested in particular by taking over the operating and maintenance costs of the tools.

It will be necessary to facilitate this appropriation to raise awareness and advocacy.

- j How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

For a more perceptible impact of the project, it is necessary to register and track more weapons stored in official stores.

To achieve this goal, it will be necessary to consider an extension of the project that would allow to connect as many sites as possible. This extension phase could also take into account the other Forces. (Gendarmerie, FACI, Eaux et Forêts, etc.)

## 2. Final expenditure report

[Please complete the Worksheet titled Attachment 2 - Final Expenditure Report -Template-Cote d'Ivoire - 2020- VTF' .](#)

3. Certification

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Signed .....Date

[Position/ title]

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- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.

# ATT Final Expenditure Report

Name of Grant Recipient: Côte d'Ivoire  
 Department or Agency: Natcom- SALW  
 Project code: 622020



**INSTRUCTIONS**  
 1) Complete all pink fields only.  
 2) Print, sign, scan and email expenditure report to trustfund@thearmstradetreaty.org along with the electronic version.  
 3) All original receipts should be chronologically numbered according to the reference number in this report. Copies of all receipts should be emailed with the expenditure report. Original receipts must also be sent to the ATT Secretariat.

Project No.	ATT.VTF.G2020.004CIV
Reporting period	01.12.2020 - 30.12.2021
Local Currency Code	XOF
Grant Received USD (1st instalment)	47 883,00
Grant Received USD (2nd instalment)	41 178,00

<https://www.oanda.com/currency/converter/>  
 Click above first cell for exchange rate site

General Details				Total budget	Actual spend to date**			Balance of budget available	Balance of funds received		
Budget Line	Ref. N°	Description 1	Description 2 - Receipt or Invoice No. - Date*	USD	Local Amount	Rate	USD	USD	USD		
Travel costs	1	Accommodation for 30 participants X 3 nights, = 90	Ordre de paiement n°07-2020/TCA5 du 07/07/2021 Bordereau n°019365 du 17/08/2021	7 200,00	4 302 000,00	0,0018	7 744,37	-544,37	81 316,63		
	2	Lunch for 30 participants X 2 days, = 60	Facture n° 21 330 N077 / 00012 du 02/07/2021	1 920,00	967 950,00	0,0018	1 742,48	177,52	79 574,15		
	3	Dinner allowance for 30 participants 3 days, = 90	Ordre de paiement n°05-2020/TCA5 du 18/06/2021	3 600,00	1 440 000,00	0,0018	2 592,26	1 007,74	76 981,89		
	4	Transport allowance for 30 participants	Etat d'émargement n°TCA5/2020-E01	1 200,00	660 000,00	0,0018	1 188,12	11,88	75 793,77		
Equipment costs	5	Recording software (database management)	Ordre de paiement n°04-2020/TCA5 du 14/06/2021 Bordereau n°019356 du 18/06/2021 Chèque n°6616293 du 18/06/2021 Facture n° 20-317-S023 / 00017 du 11/06/2021	30 000,00	15 750 000,00	0,0018	28 352,84	1 647,16	47 440,93		
	6	HP Proliant server for hosting software + backup equipment	Ordre de paiement n°01-2020/TCA5 du 16/02/2021 Bordereau n°008137 du 01/03/2021 Bordereau n°4 du 18/02/2021 + chèque n°6616292 Facture n° 20-314-I091 / 0000014 du 04/02/2021	14 000,00	7 380 000,00	0,0019	13 738,26	261,74	33 702,67		
	7	Desktop CORE i7 8Go RAM DD 1TERA	Ordre de paiement n°02-2020/TCA5 du 16/02/2021 Bordereau n°008139 du 02/03/2021 Facture n° 20 320 N077 / 000077 du 04/02/2022	16 000,00	7 999 987,00	0,0019	14 892,40	1 107,60	18 810,27		
	8	Laptop ( Police & Customers head office connexion )		3 000,00	1 500 016,00	0,0019	2 792,36	207,64	16 017,91		
	9	Inverter 3kva		3 000,00	1 500 016,00	0,0019	2 792,36	207,64	13 225,55		
	10	Fiber optic router		800,00	399 999,00	0,0019	744,62	55,38	12 480,93		
	11	VPN interconnection router		1 200,00	600 000,00	0,0019	1 116,93	83,07	11 364,00		
	12	Internet router (for customer post)		3 000,00	1 500 016,00	0,0019	2 792,36	207,64	8 571,64		
	13	One Time Password (OTP) key		1 000,00	499 966,00	0,0019	930,71	69,29	7 640,93		
	Operating Costs	14		2-day rental for 40 seats conference room for workshop	Ordre de paiement n°07-2020/TCA5 du 07/07/2021 Bordereau n°019365 du 17/08/2021 Facture n° 21 330 N077 / 00012 du 02/07/2021	800,00	430 200,00	0,0018	774,44	25,56	6 866,49
		15		Pack of toner print for workshop (04 colors /pack)	Ordre de paiement n°09-2020/TCA5 du 07/07/2021 Bordereau n°019372 du 20/09/2021	800,00	480 000,00	0,0018	864,09	-64,09	6 002,40
		16		Toner for copiers	Chèque n°6616296 du 20/09/2021 Facture n° 20-314-I091 / 0000025 du 05/07/2021	200,00	120 000,00	0,0018	216,02	-16,02	5 786,38
		17		Coffee break for 30 participants twice a day X 2 days, = 120	Ordre de paiement n°07-2020/TCA5 du 07/07/2021 Bordereau n°019365 du 17/08/2021	840,00	430 200,00	0,0018	774,44	65,56	5 011,94
18		Mineral water in workshop room for 30 participants , twice a day X 2 days, = 120		Facture n° 21 330 N077 / 00012 du 02/07/2021	120,00	71 700,00	0,0018	129,07	-9,07	4 882,87	
19		Video, photo and media coverage for workshop		Ordre de paiement n°08-2020/TCA5 du 07/07/2021 Bordereau n°019372 du 20/09/2021	500,00	320 000,00	0,0018	576,06	-76,06	4 306,81	
	20	Banner for workshop	Chèque n°6616296 du 20/09/2021 Facture n° 20-314-I091 / 0000023 du 05/07/2021	320,00	120 000,00	0,0018	216,02	103,98	4 090,79		
Indirect Support Costs	21	Total Indirect Support Costs (up to 7%)	Ordre de paiement n°03-2020/TCA5 du 20/04/2021 Ordre de paiement n°06-2020/TCA5 du 18/06/2021	6 265,00	92 000,00	0,0018	165,62	6 099,38			
				<b>95 765,00</b>	<b>46 564 050,00</b>		<b>85 135,83</b>	<b>10 629,17</b>			

\* Description 2 - Receipt or Invoice No. - Date: include information on the date of the receipt received, as well as the receipt number. Also include additional information e.g. if the budget line item relates to an airfare, include the airline that issued the ticket, the departure city and arrival  
 \*\*Actual spend to date: Insert the total amount spent on the budget item. If the item was paid for in local currency, insert the figure in the column headed 'Local amount', and it will automatically be calculated in USD. If the item was paid for in USD, enter the figure in the column headed

Signature:



*[Handwritten Signature]*  
 MR S.D. DWADUA

Date: 16 DEC. 2021

Date: 21/04/2022

**RECONCILIATION**  
**COTE D'IVOIRE-ATT.VTF.G2020.004CIV**  
**2020**

Description	Total budget	Actual spend (Interim Report)	Actual spend (Final Report)	Actual spend (Total)	Balance of budget available	Balance of funds received	% of over- or under-spend
	USD	USD	USD	USD	USD	USD	
<b>Travel costs</b>							
Accommodation for 30 participants X 3 nights, = 90	7 200	-	7 744	7 744	544	81 317	108%
Lunch for 30 participants X 2 days, = 60	1 920	-	1 742	1 742	178	79 574	91%
Dinner allowance for 30 participants 3 days, = 90	3 600	-	2 592	2 592	1 008	76 982	72%
Transport allowance for 30 participants	1 200	-	1 188	1 188	12	75 794	99%
<b>Equipment costs</b>							
Recording software (database management)	30 000	-	28 353	28 353	1 647	47 441	95%
HP Proliant server for hosting software + backup equipment	14 000	13 738	-	13 738	262	33 703	98%
Desktop CORE i7 8Go RAM DD ITERA	16 000	14 892	-	14 892	1 108	18 810	93%
Laptop ( Police & Customers head office connexion )	3 000	2 792	-	2 792	208	16 018	93%
Inverter 3kva	3 000	2 792	-	2 792	208	13 226	93%
Fiber optic router	800	745	-	745	55	12 481	93%
VPN interconnection router	1 200	1 117	-	1 117	83	11 364	93%
Internet router (for customer post)	3 000	2 792	-	2 792	208	8 572	93%
One Time Password (OTP) key	1 000	931	-	931	69	7 641	93%
<b>Operating Costs</b>							
2-day rental for 40 seats conference room for workshop	800	-	774	774	26	6 866	97%
Pack of toner print for workshop (04 colors /pack)	800	-	864	864	64	6 002	108%
Toner for copiers	200	-	216	216	16	5 786	108%
Coffee break for 30 participants twice a day X 2 days, = 120	840	-	774	774	66	5 012	92%
Mineral water in workshop room for 30 participants , twice a day X 2 days, = 120	120	-	129	129	9	4 883	108%
Video, photo and media coverage for workshop	500	-	576	576	76	4 307	115%
Banner for workshop	320	-	216	216	104	4 091	68%
<b>Total Direct Costs</b>	<b>89 500</b>	<b>39 800</b>	<b>45 170</b>	<b>84 970</b>	<b>4 530</b>	<b>4 091</b>	<b>95%</b>
<b>Total Indirect Support Costs - 7%</b>	<b>6 265</b>	<b>2 786</b>	<b>3 162</b>	<b>5 948</b>	<b>317</b>	<b>1 857</b>	<b>95%</b>
<b>Total</b>	<b>95 765</b>	<b>42 586</b>	<b>48 332</b>	<b>90 918</b>	<b>-</b>	<b>1 857</b>	<b>95%</b>
Amount of 1st installment	47 883						
Amount of 2nd installment	41 178						
Amount of final installment	1 857						
Balance owing to VTF							



11 AVR. 2022

DJOKOUÉHI D. Léon

*[Handwritten signature]*  
 S.D. ANADNA  
 21/04/2022