

Status of Contributions to ATT Budgets as at 30 August 2021 (next update to be issued in October 2021)		Status of Contributions SP=States Party; S=Signatory State; O=Observer State										Overview		
State	Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	Status	2020 Budget	Status	2021 Budget	total received contribution	total outstanding contribution
Peru	S	833.69	SP	5'495.94	SP	4'420.18	SP	-4'539.47	SP	3'398.89	SP	-3'312.67	14'148.70	-7'852.14
Philippines	S	991.40	S	1'018.61	S	849.32	S	1'348.30	S	1'782.23	S	1'170.99	7'160.84	-
Poland	SP	12'973.05	SP	12'871.61	SP	8'648.42	SP	12'182.55	SP	9'117.09	SP	8'329.10	64'121.83	-
Portugal	SP	8'533.88	SP	8'174.20	SP	4'183.44	SP	7'314.83	SP	5'808.85	SP	4'204.73	38'219.93	-
Qatar	O	1'225.83		not assessed		not assessed		not assessed		not assessed		not assessed	1'225.83	-
Republic of Korea	S	8'834.23	S	8'946.09	SP	23'075.45	SP	25'170.37	SP	27'134.15	SP	22'585.91	115'746.19	-
Republic of Moldova	SP	3'856.37	SP	4'114.96	SP	3'215.33	SP	3'108.43	SP	2'925.85	SP	0.00 ¹	17'220.94	-
Republic of the Congo		not assessed		not assessed		not assessed		not assessed	S	-446.74	S	-358.35	-	-805.09
Romania	SP	6'070.98	SP	5'998.11	SP	2'903.05	SP	5'059.85	SP	4'328.22	SP	2'950.60	27'310.81	-
Saint Kitts and Nevis	SP	-3'836.50	SP	4'083.58	SP	2'750.60	SP	3'075.90	SP	-2'314.90	SP	-1'161.27	9'910.08	-7'312.66
Saint Lucia	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	-837.84	SP	-1'127.22	14'182.04	-1'965.06
Saint Vincent and the Grenadines	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	2'900.69	SP	-1'711.39	17'082.72	-1'711.39
Samoa	SP	3'836.50	SP	4'083.58	SP	1'789.69	SP	3'075.90	SP	2'234.20	SP	-1'127.22	15'019.87	-1'127.22
San Marino	SP	3'856.37	SP	4'104.50	SP	1'802.74	SP	3'097.58	SP	2'242.98	SP	1'134.05	16'238.22	-
Sao Tome and Principe		not assessed		not assessed		not assessed		not assessed		not assessed	SP	-1'711.39	-	-1'711.39
Saudi Arabia	O	-4'017.71		not assessed		not assessed		not assessed		not assessed		not assessed	-	-4'017.71
Senegal	SP	-3'886.15	SP	-4'125.42	SP	-3'225.09	SP	-3'119.27	SP	-2'976.20	SP	-1'779.71	-	-19'111.84
Serbia	SP	4'223.82	SP	4'407.90	SP	1'976.58	SP	3'411.98	SP	2'507.80	SP	1'363.48	17'891.56	-
Seychelles	S	not assessed	SP	4'083.58	SP	2'750.60	SP	3'075.90	SP	-2'466.12	SP	-1'172.66	9'910.08	-3'638.78
Sierra Leone	SP	3'836.50	SP	4'083.58	SP	1'789.69	SP	3'075.90	SP	2'234.20	SP	1'127.22	16'147.09	-
Singapore	S	1'971.76	S	2'211.54	S	1'845.30	S	2'944.48	S	3'739.59	S	2'421.54	15'134.21	-
Slovakia	SP	5'524.78	SP	5'747.03	SP	2'806.21	SP	4'799.66	SP	3'835.39	SP	2'495.08	25'208.15	-
Slovenia	SP	4'819.67	SP	4'951.92	SP	2'300.54	SP	3'975.73	SP	3'005.85	SP	1'791.03	20'844.73	-
South Africa	SP	7'520.92	SP	7'881.26	SP	5'052.17	SP	7'011.28	SP	4'038.39	SP	3'385.64	34'889.66	-
Spain	SP	33'351.52	SP	29'631.65	SP	16'705.50	SP	29'550.23	SP	24'106.08	SP	19'951.58	153'296.56	-
State of Palestine		not assessed		not assessed		not assessed	SP	3'140.95	SP	3'000.85	SP	1'311.18	7'452.98	-
Suriname		not assessed		not assessed		not assessed		not assessed	SP	-2'963.03	SP	-1'756.94	-	-4'719.97
Sweden	SP	13'360.36	SP	14'074.74	SP	8'014.92	SP	13'429.30	SP	11'807.97	SP	9'256.90	69'944.20	-
Switzerland	SP	14'224.36	SP	15'999.73	SP	9'402.92	SP	15'424.09	SP	14'632.62	SP	11'634.68	81'318.39	-
Tajikistan		not assessed		not assessed		not assessed	O	-437.00		not assessed		not assessed	-	-437.00
Thailand	S	1'353.71	S	1'551.62	S	1'301.90	S	2'061.48	S	2'488.22	S	1'595.28	10'352.22	-
the Holy See	O	339.25		not assessed		not assessed		not assessed		not assessed		not assessed	339.25	-
Togo	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	-850.45	SP	-1'138.60	14'182.04	-1'989.05
Tonga		not assessed		not assessed		not assessed		not assessed	O	407.79		not assessed	407.79	-
Trinidad and Tobago	SP	4'263.54	SP	4'428.82	SP	1'985.78	SP	3'433.66	SP	2'653.40	SP	1'495.43	18'260.63	-
Turkey	S	5'995.47	S	4'627.01	S	3'658.09	S	-6'176.45	S	not assessed	S	not assessed	14'280.57	-6'176.45
Tuvalu	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	837.84	SP	1'127.22	16'147.09	-
Ukraine	S	-756.97	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	-	-756.97
United Arab Emirates	S	2'871.12	S	not assessed	S	not assessed	S	not assessed	S	4'478.14	S	not assessed	7'349.26	-
United Kingdom of Great Britain and Northern Ireland	SP	55'259.38	SP	50'764.78	SP	29'530.58	SP	51'449.56	SP	50'581.73	SP	42'905.30	280'491.32	-
United Republic of Tanzania	S	-373.35	S	not assessed	S	-404.35	S	-470.97	S	-477.30	S	not assessed	-	-1'725.96
United States of America	S	93'772.99	S	93'065.41	S	75'971.04	S	124'524.55	S	not assessed	S	91'291.78	478'625.78	-
Uruguay	SP	4'342.99	SP	4'899.61	SP	2'350.84	SP	3'921.52	SP	3'193.53	SP	-1'930.80	18'708.49	-1'930.80
Viet Nam	O	-514.01		not assessed		not assessed		not assessed		not assessed		not assessed	-	-514.01
Vanuatu		not assessed		not assessed		not assessed	S	420.02	S	407.79	S	not assessed	827.81	-
Yemen	O	-377.61		not assessed		not assessed		not assessed		not assessed		not assessed	-	-377.61
Zambia	S	360.56	SP	4'146.35	SP	3'244.61	SP	3'140.95	SP	1'974.09	SP	1'239.13	14'105.69	-
Zimbabwe	S	not assessed	S	337.54	S	377.07	S	437.00	S	not assessed	S	not assessed	1'151.61	-
Total received contributions		USD 928'009.64		USD 981'301.98		USD 649'148.69		USD 1'004'562.10		USD 789'203.68		USD 734'055.84	USD 5'086'281.94	
Total outstanding contributions		USD -65'092.85		USD -64'892.09		USD -56'407.88		USD -79'562.90		USD -100'765.78		USD -122'725.42		USD -489'446.93
Total assessed contributions		USD 993'102.49		USD 1'046'194.66		* USD 705'556.57		USD 1'084'125.00		** USD 889'969.47		*** USD 855'849.10		

* The figure of USD 705,556.57 represents the total NET assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of USD 270,370.43 from the ATT 2015/2016 and 2017 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).

** The figure of USD 889,969.47 represents the total NET assessed contributions to the ATT 2020 budget = the total assessed contributions of USD 1,069,785.00 minus a rollover of accumulated and uncommitted funds of USD 179,815.53 from the ATT 2015/2016, 2017 and 2018 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

*** The figure of USD 855,849.10 represents the total NET assessed contributions to the ATT 2021 budget = the total assessed contributions of USD 1,068,200.00 minus a rollover of accumulated and uncommitted funds of USD 212,350.90 from the ATT 2015/2016, 2017, 2018 and 2019 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

¹ The Republic of Moldova's contribution due to the ATT 2021 budget was settled through rollovers accumulated from previous financial years, hence no net contribution was due for 2021.

Overview Contributions to ATT Budgets	2015/2016 Budget	2017 Budget	2018 Budget	2019 Budget	2020 Budget	2021 Budget	total received contribution	total outstanding contribution
States Parties								
Contributions Assessed	816'740.16	854'700.20	550'311.01	845'902.79	806'353.85	753'186.18		
Contributions Received	774'459.18	809'226.36	514'883.81	800'932.11	708'138.18	633'138.89	4'240'778.53	
Contributions Outstanding	-42'280.98	-45'473.84	-35'427.20	-44'970.68	-98'215.67	-120'979.46		-387'347.83
% of Assessed Contributions Received	94.82%	94.68%	93.56%	94.68%	87.82%	84.06%		
States Parties Assessed	77	86	92	96	104	109		
States Parties having paid	66	75	81	82	80	64		
% of Assessed States Parties having paid	85.71%	87.21%	88.04%	85.42%	76.92%	61.54%		
Signatory States								
Contributions Assessed	145'116.72	142'812.97	113'141.50	172'769.55	22'583.31	102'662.92		
Contributions Received	128'952.28	123'394.72	92'160.82	139'034.36	20'033.20	100'916.96	604'492.33	
Contributions Outstanding	-16'164.44	-19'418.25	-20'980.68	-33'735.19	-2'550.11	-1'745.96		-94'594.64
% of Assessed Contributions Received	88.86%	86.40%	81.46%	80.47%	88.71%	98.30%		
Signatory States Assessed	36	30	23	23	15	12		
Signatory State having paid	27	22	16	13	9	7		
% of Assessed Signatory States having paid	75.00%	73.33%	69.57%	56.52%	60.00%	46.67%		
Observer States								
Contributions Assessed	31'245.61	48'681.49	42'104.06	65'452.66	61'032.31	0.00		
Contributions Received	24'598.18	48'681.49	42'104.06	64'595.63	61'032.31	n/a	241'011.67	
Contributions Outstanding	-6'647.43	0.00	0.00	-857.03	0.00	n/a		-7'504.46
% of Assessed Contributions Received	78.73%	100.00%	100.00%	98.69%	100.00%	n/a		
Observer States Assessed	11	5	4	8	3	0		
Observer States having paid	5	5	4	6	3	n/a		
% of Assessed Observer States having paid	45.45%	100.00%	100.00%	75.00%	100.00%	n/a		
Overall								
Contributions Assessed	993'102.49	1'046'194.66	* 705'556.57	1'084'125.00	** 889'969.47	*** 855'849.10		
Contributions Received	928'009.64	981'301.98	649'148.69	1'004'562.10	789'203.68	734'055.84	5'086'281.94	
Contributions Outstanding	-65'092.85	-64'892.09	-56'407.88	-79'562.90	-100'765.78	-122'725.42		-489'446.93
% of Assessed Contributions Received	93.45%	93.80%	92.01%	92.66%	88.68%	85.77%		
States Assessed	124	121	119	127	122	121		
States having paid	98	102	101	101	92	71		
% of Assessed States having paid	79.03%	84.30%	84.87%	79.53%	75.41%	58.68%		

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