

| Status of Contributions to ATT Budgets<br>as at 22 August 2022<br>(next update to be issued in October 2022) |        | Status of Contributions<br><small>SP=States Party; S=Signatory State; O=Observer State</small> |        |              |        |              |        |              |        |              |        |              |        | Overview     |                             |                                |
|--------------------------------------------------------------------------------------------------------------|--------|------------------------------------------------------------------------------------------------|--------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|--------------|--------|--------------|-----------------------------|--------------------------------|
| State                                                                                                        | Status | 2015/2016 Budget                                                                               | Status | 2017 Budget  | Status | 2018 Budget  | Status | 2019 Budget  | Status | 2020 Budget  | Status | 2021 Budget  | Status | 2022 Budget  | total received contribution | total outstanding contribution |
| Afghanistan                                                                                                  |        | not assessed                                                                                   |        | not assessed |        | not assessed |        | not assessed |        | not assessed | SP     | -1'779.71    | SP     | -1'691.52    | -                           | -3'471.24                      |
| Albania                                                                                                      | SP     | 3'925.88                                                                                       | SP     | 4'156.81     | SP     | 1'831.51     | SP     | 3'151.79     | SP     | 2'307.19     | SP     | 1'190.84     | SP     | 1'360.13     | 17'924.15                   | -                              |
| Algeria                                                                                                      | O      | -918.94                                                                                        |        | not assessed |        | not assessed |        | not assessed |        | not assessed |        | not assessed |        | not assessed | -                           | -918.94                        |
| Angola                                                                                                       | S      | 377.61                                                                                         | S      | 362.92       | S      | 404.35       | S      | 470.97       | S      | -302.54      | S      | -244.17      | S      | -357.08      | 1'615.84                    | -903.79                        |
| Antigua and Barbuda                                                                                          | SP     | -3'846.44                                                                                      | SP     | -4'094.04    | SP     | -3'195.81    | SP     | -3'086.74    | SP     | -2'913.27    | SP     | -1'722.78    | SP     | -1'626.15    | -                           | -20'485.23                     |
| Argentina                                                                                                    | SP     | 8'116.78                                                                                       | SP     | 13'405.17    | SP     | 10'089.33    | SP     | 12'735.46    | SP     | 10'785.89    | SP     | -9'604.04    | SP     | -10'814.65   | 55'132.62                   | -20'418.69                     |
| Australia                                                                                                    | SP     | 24'423.53                                                                                      | SP     | 28'522.68    | SP     | 17'543.22    | SP     | 28'401.06    | SP     | 25'843.30    | SP     | 20'979.29    | SP     | 24'168.93    | 169'882.02                  | -                              |
| Austria                                                                                                      | SP     | 11'751.53                                                                                      | SP     | 11'605.72    | SP     | 6'331.90     | SP     | 10'870.76    | SP     | 9'305.81     | SP     | 7'181.47     | SP     | 8'279.31     | 65'326.51                   | -                              |
| Bahamas                                                                                                      | SP     | 3'995.40                                                                                       | SP     | 4'219.58     | SP     | 3'312.92     | SP     | 3'216.84     | SP     | 976.66       | SP     | 1'290.97     | SP     | 1'464.60     | 18'476.97                   | -                              |
| Bahrain                                                                                                      | S      | not assessed                                                                                   | S      | 506.75       | S      | not assessed | S      | not assessed | S      | not assessed | S      | not assessed | S      | not assessed | 506.75                      | -                              |
| Bangladesh                                                                                                   | S      | -377.61                                                                                        |        | -362.92      |        | not assessed | S      | not assessed | S      | not assessed | S      | -358.35      | S      | not assessed | -                           | -1'098.88                      |
| Barbados                                                                                                     | SP     | 3'906.02                                                                                       | SP     | 4'146.35     | SP     | 2'801.33     | SP     | 3'140.95     | SP     | 2'380.65     | SP     | 124.17       | SP     | 1'349.82     | 17'849.29                   | -                              |
| Belgium                                                                                                      | SP     | 13'737.73                                                                                      | SP     | 13'331.94    | SP     | 7'341.29     | SP     | 12'659.57    | SP     | 10'772.64    | SP     | 8'442.83     | SP     | 9'764.88     | 76'050.88                   | -                              |
| Belize                                                                                                       | SP     | -3'836.50                                                                                      | SP     | -4'083.58    | SP     | -3'186.05    | SP     | -3'075.90    | SP     | -2'900.69    | SP     | -1'711.39    | SP     | -1'613.07    | -                           | -20'407.19                     |
| Benin                                                                                                        |        | not assessed                                                                                   |        | not assessed |        | 3'205.57     | SP     | 3'097.58     | SP     | 2'899.08     | SP     | -1'691.01    | SP     | -903.04      | 9'202.24                    | -2'594.05                      |
| Bosnia and Herzegovina                                                                                       | SP     | 3'995.40                                                                                       | SP     | 4'209.12     | SP     | 1'860.29     | SP     | 3'206.00     | SP     | 2'346.20     | SP     | 1'224.85     | SP     | 1'401.24     | 18'243.09                   | -                              |
| Botswana                                                                                                     | O      | 407.45                                                                                         |        | not assessed |        | not assessed | O      | 493.61       | SP     | 2'974.21     | SP     | 1'753.27     | SP     | 1'506.94     | 7'135.48                    | -                              |
| Brazil                                                                                                       | S      | -12'840.90                                                                                     | S      | -16'492.85   | S      | -17'739.20   | S      | -22'053.33   | SP     | -40'041.58   | SP     | -35'270.76   | SP     | -40'144.93   | -                           | -184'583.55                    |
| Bulgaria                                                                                                     | SP     | 4'293.33                                                                                       | SP     | 4'543.90     | SP     | 2'073.00     | SP     | 3'552.92     | SP     | 2'715.28     | SP     | 1'539.27     | SP     | 1'754.18     | 20'471.88                   | -                              |
| Burkina Faso                                                                                                 | SP     | 3'856.37                                                                                       | SP     | 4'114.96     | SP     | 1'811.19     | SP     | 3'108.43     | SP     | 2'254.59     | SP     | 1'143.23     | SP     | -1'308.26    | 16'288.77                   | -1'308.26                      |
| Burundi                                                                                                      | S      | -339.25                                                                                        | S      | not assessed | S      | -363.43      | S      | -420.02      | S      | -407.24      | S      | not assessed | S      | -306.57      | -                           | -1'836.51                      |
| Cabo Verde                                                                                                   | S      | 339.25                                                                                         | S      | not assessed | SP     | 3'186.05     | SP     | 3'075.90     | SP     | 2'912.06     | SP     | 1'075.67     | SP     | 1'352.85     | 11'941.78                   | -                              |
| Cambodia                                                                                                     |        | not assessed                                                                                   |        | not assessed |        | not assessed | S      | -437.00      | S      | not assessed | S      | not assessed | S      | -339.40      | -                           | -776.40                        |
| Cameroon                                                                                                     | S      | 386.14                                                                                         | S      | 362.92       | S      | 404.35       | SP     | 3'173.47     | SP     | -2'886.38    | SP     | -1'833.31    | SP     | -1'275.64    | 4'326.88                    | -5'995.32                      |
| Canada                                                                                                       |        | not assessed                                                                                   | O      | 12'677.17    | O      | 11'640.39    | O      | 16'947.83    | SP     | 36'551.08    | SP     | 28'812.97    | SP     | 30'065.01    | 136'694.45                  | -                              |
| Central African Republic                                                                                     | SP     | -3'836.51                                                                                      | SP     | -4'083.58    | SP     | -3'186.05    | SP     | -3'075.90    | SP     | -2'900.69    | SP     | -1'711.39    | SP     | -1'613.07    | -                           | -20'407.20                     |
| Chad                                                                                                         | SP     | -3'846.44                                                                                      | SP     | -4'125.42    | SP     | -3'225.09    | SP     | -3'119.27    | SP     | -2'938.48    | SP     | -1'745.55    | SP     | -1'652.30    | -                           | -20'652.55                     |
| Chile                                                                                                        | S      | 1'758.64                                                                                       | S      | 2'008.49     | S      | 2'172.84     | SP     | 7'390.72     | SP     | 7'144.62     | SP     | 6'256.52     | SP     | 4'385.30     | 31'117.13                   | -                              |
| China                                                                                                        | O      | 22'277.87                                                                                      | O      | 33'828.39    | O      | 28'809.95    | O      | 45'248.86    | O      | 60'302.16    | SP     | 127'674.60   | SP     | 138'811.01   | 456'952.85                  | -                              |
| Colombia                                                                                                     | S      | 1'438.95                                                                                       | S      | 1'682.76     | S      | -1'413.64    | S      | -2'236.95    | S      | not assessed | S      | not assessed | S      | not assessed | 3'121.71                    | -3'650.59                      |
| Comoros                                                                                                      | S      | -339.25                                                                                        | S      | not assessed | S      | -363.43      | S      | not assessed | S      | not assessed | S      | not assessed | S      | -306.57      | -                           | -1'009.25                      |
| Cook Islands                                                                                                 |        | not assessed                                                                                   |        | not assessed |        | not assessed | O      | -420.02      |        | not assessed |        | not assessed |        | not assessed | -                           | -420.02                        |
| Costa Rica                                                                                                   | SP     | 4'203.95                                                                                       | SP     | 4'564.83     | SP     | 3'634.98     | SP     | 3'574.60     | SP     | 1'395.52     | SP     | 1'717.71     | SP     | 1'923.81     | 21'015.40                   | -                              |
| Côte d'Ivoire                                                                                                | SP     | 3'935.82                                                                                       | SP     | 4'167.27     | SP     | 1'838.04     | SP     | 3'162.63     | SP     | 2'368.30     | SP     | -1'245.50    | SP     | -1'412.84    | 15'472.06                   | -2'658.34                      |
| Croatia                                                                                                      | SP     | 5'077.88                                                                                       | SP     | 5'108.85     | SP     | 2'377.22     | SP     | 4'138.34     | SP     | 2'979.62     | SP     | 1'767.44     | SP     | 2'068.78     | 23'518.14                   | -                              |
| Cyprus                                                                                                       | S      | 535.32                                                                                         | SP     | 4'522.98     | SP     | 3'052.19     | SP     | 3'531.23     | SP     | 2'699.14     | SP     | 1'467.18     | SP     | 1'679.86     | 17'487.92                   | -                              |
| Czech Republic                                                                                               | SP     | 7'659.95                                                                                       | SP     | 7'672.02     | SP     | 3'947.32     | SP     | 6'794.45     | SP     | 5'445.93     | SP     | 3'872.87     | SP     | 4'490.55     | 39'883.09                   | -                              |
| Denmark                                                                                                      | SP     | 10'530.02                                                                                      | SP     | 10'182.89    | SP     | 5'419.20     | SP     | 9'396.35     | SP     | 8'004.10     | SP     | 6'089.71     | SP     | 7'006.69     | 56'628.96                   | -                              |
| Djibouti                                                                                                     | S      | not assessed                                                                                   | S      | -324.85      | S      | not assessed | S      | -420.02      | S      | not assessed | S      | not assessed | S      | not assessed | -                           | -744.87                        |
| Dominica                                                                                                     | SP     | 3'836.50                                                                                       | SP     | 4'083.58     | SP     | 3'186.05     | SP     | 3'075.90     | SP     | -1'820.65    | SP     | -144.41      | SP     | -1'529.91    | 14'182.04                   | -3'494.97                      |
| Dominican Republic                                                                                           | SP     | 4'273.47                                                                                       | SP     | 4'554.36     | SP     | 3'625.22     | SP     | 3'563.76     | SP     | 1'264.45     | SP     | 1'616.92     | SP     | 1'828.25     | 20'726.44                   | -                              |
| El Salvador                                                                                                  | SP     | 3'985.47                                                                                       | SP     | 4'219.58     | SP     | 2'323.08     | SP     | 3'216.84     | SP     | 1'893.72     | SP     | 1'222.72     | SP     | 1'401.13     | 18'262.53                   | -                              |
| Estonia                                                                                                      | SP     | 4'223.82                                                                                       | SP     | 4'470.67     | SP     | 2'027.31     | SP     | 3'477.03     | SP     | 2'640.46     | SP     | 1'475.50     | SP     | 1'681.63     | 19'996.43                   | -                              |
| Eswatini                                                                                                     | S      | 347.78                                                                                         | S      | -329.08      | S      | -333.20      | S      | -425.68      | S      | -399.44      | S      | -310.06      | S      | -311.79      | 347.78                      | -2'109.24                      |
| Fiji                                                                                                         | O      | 347.78                                                                                         | O      | 333.31       |        | not assessed | O      | 431.34       | O      | 322.36       |        | not assessed |        | not assessed | 1'434.79                    | -                              |
| Finland                                                                                                      | SP     | 8'980.78                                                                                       | SP     | 8'843.76     | SP     | 4'637.80     | SP     | 8'008.67     | SP     | 6'598.60     | SP     | 4'868.81     | SP     | 5'628.86     | 47'567.28                   | -                              |
| France                                                                                                       | SP     | 59'370.82                                                                                      | SP     | 54'907.71    | SP     | 32'080.41    | SP     | 55'742.69    | SP     | 48'041.16    | SP     | 40'407.49    | SP     | 47'016.86    | 337'567.15                  | -                              |
| Gabon                                                                                                        | S      | not assessed                                                                                   | S      | -392.53      | S      | not assessed | S      | not assessed | S      | -516.85      | S      | not assessed | S      | not assessed | -                           | -909.38                        |
| Gambia                                                                                                       |        | not assessed                                                                                   |        | not assessed |        | not assessed | O      | 420.02       |        | not assessed |        | not assessed | O      | 306.57       | 726.59                      | -                              |
| Georgia                                                                                                      | S      | 364.83                                                                                         | SP     | 4'156.81     | SP     | 2'773.30     | SP     | 3'151.79     | SP     | 2'403.13     | SP     | 1'225.54     | SP     | 1'389.13     | 15'464.53                   | -                              |
| Germany                                                                                                      | SP     | 74'744.05                                                                                      | SP     | 70'914.49    | SP     | 42'031.47    | SP     | 72'329.81    | SP     | 66'055.00    | SP     | 55'857.94    | SP     | 64'280.79    | 446'213.55                  | -                              |
| Ghana                                                                                                        | S      | 394.66                                                                                         | SP     | -4'240.51    | SP     | 3'292.97     | SP     | 3'238.52     | SP     | 3'088.45     | SP     | -1'287.41    | SP     | -1'501.42    | 10'014.60                   | -7'029.34                      |
| Greece                                                                                                       |        | not assessed                                                                                   |        | 9'000.69     | SP     | 6'724.67     | SP     | 8'171.29     | SP     | 6'583.14     | SP     | 4'280.95     | SP     | 5'103.83     | 39'864.56                   | -                              |
| Grenada                                                                                                      | SP     | -3'836.50                                                                                      | SP     | -4'083.58    | SP     | -3'186.05    | SP     | -3'075.90    | SP     | -2'900.69    | SP     | -1'711.39    | SP     | -1'613.07    | -                           | -20'407.19                     |
| Guatemala                                                                                                    | S      | 450.08                                                                                         | SP     | 4'366.05     | SP     | 3'449.55     | SP     | 3'368.62     | SP     | 3'353.09     | SP     | 2'109.95     | SP     | -2'070.70    | 17'097.34                   | -2'070.70                      |
| Guinea                                                                                                       | SP     | -3'836.50                                                                                      | SP     | -4'094.04    | SP     | -3'195.81    | SP     | -3'086.74    | SP     | -2'925.90    | SP     | -1'734.16    | SP     | -1'639.22    | -                           | -20'512.38                     |
| Guinea Bissau                                                                                                | S      | -339.25                                                                                        | S      | -324.85      | S      | -363.43      | S      | -420.02      | SP     | -2'912.06    | SP     | -1'711.39    | SP     | -1'613.07    | -                           | -7'684.07                      |
| Guyana                                                                                                       | SP     | -3'836.50                                                                                      | SP     | 4'094.04     | SP     | -3'195.81    | SP     | -3'086.74    | SP     | -2'913.30    | SP     | 1'722.78     | SP     | -563.35      | 5'816.82                    | -13'595.70                     |
| Haiti                                                                                                        | S      | 347.78                                                                                         | S      | 333.31       | S      | 285.21       | S      | 431.34       | S      | 349.36       | S      | 212.86       | S      | 189.69       | 2'149.56                    | -                              |
| Honduras                                                                                                     | S      | 369.09                                                                                         | S      | 354.46       | SP     | 3'254.37     | SP     | 3'151.79     | SP     | 2'810.86     | SP     | -1'271.48    | SP     | -1'433.62    | 9'940.57                    | -2'705.09                      |
| Hungary                                                                                                      | SP     | 6'468.22                                                                                       | SP     | 5'757.49     | SP     | 2'631.43     | SP     | 4'810.50     | SP     | 4'415.38     | SP     | 3'089.54     | SP     | 3'416.05     | 30'588.62                   | -                              |
| Iceland                                                                                                      | SP     | 4'094.71                                                                                       | SP     | 4'313.74     | SP     | 2'936.62     | SP     | 3'314.41     | SP     | 1'517.66     | SP     | 1'384.27     | SP     | 1'568.41     | 19'129.82                   | -                              |
| Ireland                                                                                                      | SP     | 7'977.74                                                                                       | SP     | 7'577.87     | SP     | 3'809.50     | SP     | 6'696.88     | SP     | 6'181.95     | SP     | 4'573.66     | SP     | 5'125.40     | 41'943.00                   | -                              |
| Israel                                                                                                       | S      | 2'022.90                                                                                       | S      | 2'139.62     | S      | 1'774.23     | S      | 2'848.25     | S      | 3'775.40     | S      | 2'473.30     | S      | 2'251.87     | 17'285.57                   | -                              |
| Italy                                                                                                        | SP     | 47'999.80                                                                                      | SP     | 43'284.49    | SP     | 24'894.88    | SP     | 43'698.07    | SP     | 36'083.70    | SP     | 30'187.06    | SP     | 35'409.34    | 261'557.34                  | -                              |
| Jamaica                                                                                                      | SP     | 3'935.82                                                                                       | SP     | 4'167.27     | SP     | 2'818.24     | SP     | 3'162.63     | SP     | -1'325.07    | SP     | -1'188.56    | SP     | -1'619.51    | 14'083.96                   | -4'133.15                      |
| Japan                                                                                                        | SP     | 111'409.42                                                                                     | SP     | 105'344.75   | SP     | 62'737.23    | SP     | 108'008.36   | SP     | 90'564.78    | SP     | 76'503.84    | SP     | 89'713.32    | 644'281.71                  | -                              |
| Jordan                                                                                                       | O      | -428.76                                                                                        |        | not assessed |        | not assessed |        | not assessed |        | not assessed |        | not assessed |        | not assessed | -                           | -428.76                        |
| Kazakhstan                                                                                                   |        | not assessed                                                                                   | O      | 1'128.00     | O      | 1'049.34     | SP     | 5'135.74     | SP     | 5'071.15     | SP     | 2'851.29     | SP     | 3'223.17     | 18'458.69                   | -                              |
| Kenya                                                                                                        | O      | -390.40                                                                                        |        | not assessed |        | not assessed |        | not assessed |        | not assessed |        | not assessed | O      | -457.59      | -                           | -847.99                        |
| Kiribati                                                                                                     | S      | 339.25                                                                                         | S      | not assessed | S      | not assessed | S      | 420.02       | S      | not assessed | S      | not assessed | S      | not assessed | 759.27                      | -                              |
| Latvia                                                                                                       | SP     | 4'293.33                                                                                       | SP     | 4'596.21     | SP     | 2'115.28     | SP     | 3'607.12     | SP     | 2'722.89     | SP     | 1'539.63     | SP     | 1'763.95     | 20'638.40                   | -                              |
| Lebanon                                                                                                      | S      | not assessed                                                                                   | S      | 515.21       | S      | 568.01       | S      | 674.73       | SP     | 3'377.92     | SP     | 2'216.99     | SP     | -2'204.48    | 7'352.87                    | -2'204.48                      |
| Lesotho                                                                                                      | S      | 339.25                                                                                         | SP     | 4'083.58     | SP     | 3'186.05     | SP     | 3'075.90     | SP     | 2'912.06     | SP     | 608.32       | SP     | -847.86      | 14'205.17                   | -847.86                        |
| Liberia                                                                                                      | SP     | -3'836.50                                                                                      | SP     | -4'083.58    | SP     | -3'186.05    | SP     | -3'075.90    | SP     | -2'900.69    | SP     | -1'711.39    | SP     | -1'613.07    | -                           | -20'407.19                     |
| Libya                                                                                                        | S      | not assessed                                                                                   | S      | -849.40      | S      | not assessed | S      | not assessed | S      | not assessed | S      | -475.04      | S      | not assessed | -                           | -1'324.44                      |
| Liechtenstein                                                                                                | SP     | 3'915.95                                                                                       | SP     | 4'146.35     | SP     | 1'824.99     | SP     | 3'140.95     | SP     | 2'321.72     | SP     | 1'204.50     | SP     | 1'370.94     | 17'925.40                   | -                              |
| Lithuania                                                                                                    | SP     | 4'551.54                                                                                       | SP     | 4'826.38     | SP     | 2'251.15     | SP     | 3'845.63     | SP     | 2'979.58     | SP     | 1'762.52     | SP     | 2'012.89     | 22'229.69                   | -                              |
| Luxembourg                                                                                                   | SP     | 4'630.99                                                                                       | SP     | 4'742.68     | SP     | 2'168.07     |        |              |        |              |        |              |        |              |                             |                                |

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|--------------------------------------------------------------------------------------------------------------|--------|---------------------------------------------------------------------------------|--------|------------------|--------|-----------------------------|--------|------------------|--------|------------------------------|--------|-------------------------------|--------|--------------------------------|-----------------------------|--------------------------------|
| State                                                                                                        | Status | 2015/2016 Budget                                                                | Status | 2017 Budget      | Status | 2018 Budget                 | Status | 2019 Budget      | Status | 2020 Budget                  | Status | 2021 Budget                   | Status | 2022 Budget                    | total received contribution | total outstanding contribution |
| Saint Kitts and Nevis                                                                                        | SP     | 3'836.50                                                                        | SP     | 4'083.58         | SP     | 2'750.60                    | SP     | 3'075.90         | SP     | 2'314.90                     | SP     | 1'161.27                      | SP     | 1'529.91                       | 18'752.65                   | -                              |
| Saint Lucia                                                                                                  | SP     | 3'836.50                                                                        | SP     | 4'083.58         | SP     | 3'186.05                    | SP     | 3'075.90         | SP     | -837.84                      | SP     | -1'127.22                     | SP     | -1'558.37                      | 14'182.04                   | -3'523.42                      |
| Saint Vincent and the Grenadines                                                                             | SP     | 3'836.50                                                                        | SP     | 4'083.58         | SP     | 3'186.05                    | SP     | 3'075.90         | SP     | 2'900.69                     | SP     | -1'711.39                     | SP     | 0.00 <sup>2</sup>              | 17'082.72                   | -1'711.39                      |
| Samoa                                                                                                        | SP     | 3'836.50                                                                        | SP     | 4'083.58         | SP     | 1'789.69                    | SP     | 3'075.90         | SP     | 2'234.20                     | SP     | 1'127.22                      | SP     | 1'287.70                       | 17'434.79                   | -                              |
| San Marino                                                                                                   | SP     | 3'856.37                                                                        | SP     | 4'104.50         | SP     | 1'802.74                    | SP     | 3'097.58         | SP     | 2'242.98                     | SP     | 1'134.05                      | SP     | 1'297.84                       | 17'536.06                   | -                              |
| Sao Tome and Principe                                                                                        |        | not assessed                                                                    |        | not assessed     |        | not assessed                |        | not assessed     |        | not assessed                 | SP     | -1'711.39                     | SP     | -1'613.07                      | -                           | -3'324.46                      |
| Saudi Arabia                                                                                                 | O      | -4'017.71                                                                       |        | not assessed     |        | not assessed                |        | not assessed     |        | not assessed                 |        | not assessed                  |        | not assessed                   | -                           | -4'017.71                      |
| Senegal                                                                                                      | SP     | -3'886.15                                                                       | SP     | -4'125.42        | SP     | -3'225.09                   | SP     | -3'119.27        | SP     | -2'976.20                    | SP     | -1'779.71                     | SP     | -1'691.52                      | -                           | -20'803.36                     |
| Serbia                                                                                                       | SP     | 4'223.82                                                                        | SP     | 4'407.90         | SP     | 1'976.58                    | SP     | 3'411.98         | SP     | 2'507.80                     | SP     | 1'363.48                      | SP     | 1'566.14                       | 19'457.70                   | -                              |
| Seychelles                                                                                                   | S      | not assessed                                                                    | SP     | 4'083.58         | SP     | 2'750.60                    | SP     | 3'075.90         | SP     | 2'466.12                     | SP     | 1'172.66                      | SP     | 1'571.44                       | 15'120.30                   | -                              |
| Sierra Leone                                                                                                 | SP     | 3'836.50                                                                        | SP     | 4'083.58         | SP     | 1'789.69                    | SP     | 3'075.90         | SP     | 2'234.20                     | SP     | 1'127.22                      | SP     | -1'287.70                      | 16'147.09                   | -1'287.70                      |
| Singapore                                                                                                    | S      | 1'971.76                                                                        | S      | 2'211.54         | S      | 1'845.30                    | S      | 2'944.48         | S      | 3'739.59                     | S      | 2'421.54                      | S      | -2'229.08                      | 15'134.21                   | -2'229.08                      |
| Slovakia                                                                                                     | SP     | 5'524.78                                                                        | SP     | 5'747.03         | SP     | 2'806.21                    | SP     | 4'799.66         | SP     | 3'835.39                     | SP     | 2'495.08                      | SP     | 2'860.77                       | 28'068.92                   | -                              |
| Slovenia                                                                                                     | SP     | 4'819.67                                                                        | SP     | 4'951.92         | SP     | 2'300.54                    | SP     | 3'975.73         | SP     | 3'005.85                     | SP     | 1'791.03                      | SP     | 2'062.23                       | 22'906.95                   | -                              |
| South Africa                                                                                                 | SP     | 7'520.92                                                                        | SP     | 7'881.26         | SP     | 5'052.17                    | SP     | 7'011.28         | SP     | 4'038.39                     | SP     | 3'385.64                      | SP     | 4'075.17                       | 38'964.83                   | -                              |
| Spain                                                                                                        | SP     | 33'351.52                                                                       | SP     | 29'631.65        | SP     | 16'705.50                   | SP     | 29'550.23        | SP     | 24'106.08                    | SP     | 19'951.58                     | SP     | 23'419.48                      | 176'716.04                  | -                              |
| State of Palestine                                                                                           |        | not assessed                                                                    |        | not assessed     |        | not assessed                | SP     | 3'140.95         | SP     | 3'000.85                     | SP     | 1'311.18                      | SP     | 1'444.99                       | 8'897.97                    | -                              |
| Suriname                                                                                                     |        | not assessed                                                                    |        | not assessed     |        | not assessed                |        | not assessed     | SP     | -2'963.03                    | SP     | -1'756.94                     | SP     | -1'665.37                      | -                           | -6'385.34                      |
| Sweden                                                                                                       | SP     | 13'360.36                                                                       | SP     | 14'074.74        | SP     | 8'014.92                    | SP     | 13'429.30        | SP     | 11'807.97                    | SP     | 9'256.90                      | SP     | 10'655.55                      | 80'599.75                   | -                              |
| Switzerland                                                                                                  | SP     | 14'224.36                                                                       | SP     | 15'999.73        | SP     | 9'402.92                    | SP     | 15'424.09        | SP     | 14'632.62                    | SP     | 11'634.68                     | SP     | 13'214.27                      | 94'532.67                   | -                              |
| Tajikistan                                                                                                   |        | not assessed                                                                    |        | not assessed     |        | not assessed                | O      | -437.00          |        | not assessed                 |        | not assessed                  |        | not assessed                   | -                           | -437.00                        |
| Thailand                                                                                                     | S      | 1'353.71                                                                        | S      | 1'551.62         | S      | 1'301.90                    | S      | 2'061.48         | S      | 2'488.22                     | S      | 1'595.28                      | S      | 1'475.37                       | 11'827.59                   | -                              |
| the Holy See                                                                                                 | O      | 339.25                                                                          |        | not assessed     |        | not assessed                |        | not assessed     |        | not assessed                 |        | not assessed                  |        | not assessed                   | 339.25                      | -                              |
| Togo                                                                                                         | SP     | 3'836.50                                                                        | SP     | 4'083.58         | SP     | 3'186.05                    | SP     | 3'075.90         | SP     | -850.45                      | SP     | -1'138.60                     | SP     | -1'542.98                      | 14'182.04                   | -3'532.03                      |
| Tonga                                                                                                        |        | not assessed                                                                    |        | not assessed     |        | not assessed                |        | not assessed     | O      | 407.79                       |        | not assessed                  |        | not assessed                   | 407.79                      | -                              |
| Trinidad and Tobago                                                                                          | SP     | 4'263.54                                                                        | SP     | 4'428.82         | SP     | 1'985.78                    | SP     | 3'433.66         | SP     | 2'653.40                     | SP     | 1'495.43                      | SP     | 1'692.63                       | 19'953.26                   | -                              |
| Türkiye                                                                                                      | S      | 5'995.47                                                                        | S      | 4'627.01         | S      | 3'658.09                    | S      | not assessed     | S      | not assessed                 | S      | not assessed                  | S      | 9'189.71                       | 23'470.28                   | -                              |
| Tuvalu                                                                                                       | SP     | 3'836.50                                                                        | SP     | 4'083.58         | SP     | 3'186.05                    | SP     | 3'075.90         | SP     | 837.84                       | SP     | 1'127.22                      | SP     | -1'287.70                      | 16'147.09                   | -1'287.70                      |
| Ukraine                                                                                                      | S      | -756.97                                                                         | S      | not assessed     | S      | not assessed                | S      | not assessed     | S      | not assessed                 | S      | not assessed                  | S      | not assessed                   | -                           | -756.97                        |
| United Arab Emirates                                                                                         | S      | 2'871.12                                                                        | S      | not assessed     | S      | not assessed                | S      | not assessed     | S      | 4'478.14                     | S      | not assessed                  | S      | not assessed                   | 7'349.26                    | -                              |
| United Kingdom of Great Britain and Northern Ireland                                                         | SP     | 55'259.38                                                                       | SP     | 50'764.78        | SP     | 29'530.58                   | SP     | 51'449.56        | SP     | 50'581.73                    | SP     | 42'905.30                     | SP     | 48'589.27                      | 329'080.59                  | -                              |
| United Republic of Tanzania                                                                                  | S      | 373.35                                                                          | S      | not assessed     | S      | 404.35                      | S      | 470.97           | S      | 477.30                       | S      | not assessed                  | S      | not assessed                   | 1'725.96                    | -                              |
| United States of America                                                                                     | S      | 93'772.99                                                                       | S      | 93'065.41        | S      | 75'971.04                   | S      | 124'524.55       | S      | not assessed                 | S      | 91'291.78                     | S      | 135'979.23                     | 614'605.00                  | -                              |
| Uruguay                                                                                                      | SP     | 4'342.99                                                                        | SP     | 4'899.61         | SP     | 2'350.84                    | SP     | 3'921.52         | SP     | 3'193.53                     | SP     | 1'930.80                      | SP     | 2'182.42                       | 22'821.71                   | -                              |
| Viet Nam                                                                                                     | O      | -514.01                                                                         |        | not assessed     |        | not assessed                |        | not assessed     |        | not assessed                 |        | not assessed                  |        | not assessed                   | -                           | -514.01                        |
| Vanuatu                                                                                                      |        | not assessed                                                                    |        | not assessed     |        | not assessed                | S      | 420.02           | S      | 407.79                       | S      | not assessed                  | S      | not assessed                   | 827.81                      | -                              |
| Yemen                                                                                                        | O      | -377.61                                                                         |        | not assessed     |        | not assessed                |        | not assessed     |        | not assessed                 |        | not assessed                  |        | not assessed                   | -                           | -377.61                        |
| Zambia                                                                                                       | S      | 360.56                                                                          | SP     | 4'146.35         | SP     | 3'244.61                    | SP     | 3'140.95         | SP     | 1'974.09                     | SP     | 1'239.13                      | SP     | 1'399.88                       | 15'505.57                   | -                              |
| Zimbabwe                                                                                                     | S      | not assessed                                                                    | S      | 337.54           | S      | 377.07                      | S      | 437.00           | S      | not assessed                 | S      | not assessed                  | S      | 326.20                         | 1'477.82                    | -                              |
| Total received contributions                                                                                 |        | USD 932'669.57                                                                  |        | USD 985'668.03   |        | USD 653'002.59              |        | USD 1'016'691.78 |        | USD 804'105.06               |        | USD 770'382.15                |        | USD 890'279.06                 |                             | USD 6'052'799.25               |
| Total outstanding contributions                                                                              |        | USD -60'432.92                                                                  |        | USD -60'526.04   |        | USD -52'553.98              |        | USD -61'256.76   |        | USD -85'864.40               |        | USD -86'399.11                |        | USD -110'262.33                |                             | USD -517'295.55                |
| Total assessed contributions                                                                                 |        | USD 993'102.49                                                                  |        | USD 1'046'194.66 |        | USD 705'556.57 <sup>1</sup> |        | USD 1'077'948.55 |        | USD 889'969.47 <sup>II</sup> |        | USD 855'849.10 <sup>III</sup> |        | USD 1'000'541.39 <sup>IV</sup> |                             |                                |

<sup>1</sup> The figure of USD 705,556.57 represents the total **NET** assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of USD 270,370.43 from the ATT 2015/2016 and 2017 budgets pursuant to the desicion taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).

<sup>II</sup> The figure of USD 889,969.47 represents the total **NET** assessed contributions to the ATT 2020 budget = the total assessed contributions of USD 1,069,785.00 minus a rollover of accumulated and uncommitted funds of USD 179,815.53 from the ATT 2015/2016, 2017 and 2018 budgets pursuant to the desicion taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

<sup>III</sup> The figure of USD 855,849.10 represents the total **NET** assessed contributions to the ATT 2021 budget = the total assessed contributions of USD 1,068,200.00 minus a rollover of accumulated and uncommitted funds of USD 212,350.90 from the ATT 2015/2016, 2017, 2018 and 2019 budgets pursuant to the desicion taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

<sup>IV</sup> The figure of USD 1,000,541.39 represents the total **NET** assessed contributions to the ATT 2022 budget = the total assessed contributions of USD 1,196,710.00 minus a rollover of accumulated and uncommitted funds of USD 196,168.61 from the ATT 2015/2016, 2017, 2018, 2019 and 2020 budgets pursuant to the desicion taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

<sup>1</sup> The Republic of Moldova's contribution due to the ATT 2021 budget was settled through rollovers accumulated from previous financial years, hence no net contribution was due for 2021.

<sup>2</sup> Mauritania's and Saint Vincent and the Grenadines' contributions due to the ATT 2022 budget were settled through rollovers accumulated from previous financial years, hence no net contributions were due for 2022.

| Overview Contributions to ATT Budgets      | 2015/2016 Budget | 2017 Budget  | 2018 Budget             | 2019 Budget  | 2020 Budget              | 2021 Budget               | 2022 Budget                | total received contribution | total outstanding contribution |
|--------------------------------------------|------------------|--------------|-------------------------|--------------|--------------------------|---------------------------|----------------------------|-----------------------------|--------------------------------|
| <b>States Parties</b>                      |                  |              |                         |              |                          |                           |                            |                             |                                |
| Contributions Assessed                     | 816'740.16       | 854'700.20   | 550'311.01              | 845'902.79   | 806'353.85               | 753'186.18                | 843'542.63                 |                             |                                |
| Contributions Received                     | 778'295.68       | 813'592.41   | 518'333.37              | 811'916.10   | 722'562.26               | 669'465.20                | 737'588.37                 | 5'051'753.38                |                                |
| Contributions Outstanding                  | -38'444.48       | -41'107.79   | -31'977.65              | -33'986.69   | -83'791.59               | -84'653.15                | -105'954.26                |                             | -419'915.61                    |
| % of Assessed Contributions Received       | 95.29%           | 95.19%       | 94.19%                  | 95.98%       | 89.61%                   | 88.88%                    | 87.44%                     |                             |                                |
| States Parties Assessed                    | 77               | 86           | 92                      | 96           | 104                      | 109                       | 110                        |                             |                                |
| States Parties having paid                 | 67               | 76           | 82                      | 85           | 85                       | 80                        | 70                         |                             |                                |
| % of Assessed States Parties having paid   | 87.01%           | 88.37%       | 89.13%                  | 88.54%       | 81.73%                   | 73.39%                    | 63.64%                     |                             |                                |
| <b>Signatory States</b>                    |                  |              |                         |              |                          |                           |                            |                             |                                |
| Contributions Assessed                     | 145'116.72       | 142'812.97   | 113'141.50              | 166'593.10   | 22'583.31                | 102'662.92                | 156'234.61                 |                             |                                |
| Contributions Received                     | 129'775.71       | 123'394.72   | 92'565.16               | 140'180.06   | 20'510.50                | 100'916.96                | 152'384.13                 | 759'727.23                  |                                |
| Contributions Outstanding                  | -15'341.01       | -19'418.25   | -20'576.33              | -26'413.04   | -2'072.81                | -1'745.96                 | -3'850.48                  |                             | -89'417.89                     |
| % of Assessed Contributions Received       | 89.43%           | 86.40%       | 81.81%                  | 84.15%       | 90.82%                   | 98.30%                    | 97.54%                     |                             |                                |
| Signatory States Assessed                  | 36               | 30           | 23                      | 23           | 15                       | 12                        | 15                         |                             |                                |
| Signatory State having paid                | 29               | 22           | 17                      | 15           | 10                       | 7                         | 9                          |                             |                                |
| % of Assessed Signatory States having paid | 80.56%           | 73.33%       | 73.91%                  | 65.22%       | 66.67%                   | 58.33%                    | 60.00%                     |                             |                                |
| <b>Observer States</b>                     |                  |              |                         |              |                          |                           |                            |                             |                                |
| Contributions Assessed                     | 31'245.61        | 48'681.49    | 42'104.06               | 65'452.66    | 61'032.31                | 0.00                      | 764.15                     |                             |                                |
| Contributions Received                     | 24'598.18        | 48'681.49    | 42'104.06               | 64'595.63    | 61'032.31                | n/a                       | 306.57                     | 241'318.23                  |                                |
| Contributions Outstanding                  | -6'647.43        | 0.00         | 0.00                    | -857.03      | 0.00                     | n/a                       | -457.59                    |                             | -7'962.04                      |
| % of Assessed Contributions Received       | 78.73%           | 100.00%      | 100.00%                 | 98.69%       | 100.00%                  | n/a                       | 40.12%                     |                             |                                |
| Observer States Assessed                   | 11               | 5            | 4                       | 8            | 3                        | 0                         | 2                          |                             |                                |
| Observer States having paid                | 5                | 5            | 4                       | 6            | 3                        | n/a                       | 1                          |                             |                                |
| % of Assessed Observer States having paid  | 45.45%           | 100.00%      | 100.00%                 | 75.00%       | 100.00%                  | n/a                       | 50.00%                     |                             |                                |
| <b>Overall</b>                             |                  |              |                         |              |                          |                           |                            |                             |                                |
| Contributions Assessed                     | 993'102.49       | 1'046'194.66 | 705'556.57 <sup>i</sup> | 1'077'948.55 | 889'969.47 <sup>ii</sup> | 855'849.10 <sup>iii</sup> | 1'000'541.39 <sup>iv</sup> |                             |                                |
| Contributions Received                     | 932'669.57       | 985'668.03   | 653'002.59              | 1'016'691.78 | 804'105.06               | 770'382.15                | 890'279.06                 | 6'052'798.25                |                                |
| Contributions Outstanding                  | -60'432.92       | -60'526.04   | -52'553.98              | -61'256.76   | -85'864.40               | -86'399.11                | -110'262.33                |                             | -517'295.55                    |
| % of Assessed Contributions Received       | 93.91%           | 94.21%       | 92.55%                  | 94.32%       | 90.35%                   | 90.01%                    | 88.98%                     |                             |                                |
| States Assessed                            | 124              | 121          | 119                     | 127          | 122                      | 121                       | 127                        |                             |                                |
| States having paid                         | 101              | 103          | 103                     | 106          | 98                       | 87                        | 80                         |                             |                                |
| % of Assessed States having paid           | 81.45%           | 85.12%       | 86.55%                  | 83.46%       | 80.33%                   | 71.90%                    | 62.99%                     |                             |                                |

<sup>i</sup> The figure of USD 705,556.57 represents the total **NET** assessed contributions to the ATT 2018 budget = the total assessed contributions of USD 975,927.00 minus a rollover of accumulated and uncommitted funds of USD 270,370.43 from the ATT 2015/2016 and 2017 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).

<sup>ii</sup> The figure of USD 889,969.47 represents the total **NET** assessed contributions to the ATT 2020 budget = the total assessed contributions of USD 1,069,785.00 minus a rollover of accumulated and uncommitted funds of USD 179,815.53 from the ATT 2015/2016, 2017 and 2018 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

<sup>iii</sup> The figure of USD 855,849.10 represents the total **NET** assessed contributions to the ATT 2021 budget = the total assessed contributions of USD 1,068,200.00 minus a rollover of accumulated and uncommitted funds of USD 212,350.90 from the ATT 2015/2016, 2017, 2018 and 2019 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).

<sup>iv</sup> The figure of USD 1,000,541.39 represents the total **NET** assessed contributions to the ATT 2022 budget = the total assessed contributions of USD 1,196,710.00 minus a rollover of accumulated and uncommitted funds of USD 196,168.61 from the ATT 2015/2016, 2017, 2018, 2019 and 2020 budgets pursuant to the decision taken by CSP5 (Final Report, paragraph 37 (ATT/CSP5/2019/SEC/536/Conf.FinRep.Rev1)).