

Arms Trade Treaty Voluntary Trust Fund

FINAL REPORT

Ethiopia

National Focal Point on SALW

Project No.: ATT.VTF.G2023.005ETH

30 August 2024

Arms Trade Treaty Voluntary Trust Fund - Final Report

Project Number	ATT.VTF.G2023.005ETH
Grantee name	National Focal Point on SALW
Project title	Awareness creation to build capacity for public administration on SALW management and control in Ethiopia
Grant Amount	USD 99959
Final Report submission date	30 August 2024
Period covered under this report (MM/DD/YY – MM/DD/YY)	27 October 2023 – 30 August 2024

1. Project activities and outcomes

a Describe the project outcomes.

- The project offered the opportunity to enhance national capacity on legal and particularly technical aspects of SALW control, including on marking, tracing and record keeping, and physical security and stockpile management.
- It's also offered the opportunity to know the importance of implementing the United Nations Programme of Action to prevent, combat and eradicate the illicit trade in SALW. It advanced the national coordination and developed a national action plan on SALW. Constructive considerations took place on the potential for further future cooperation and assistance on the SALW control.
- The participants received information on International standards on SALW. As a result of the project, the participants are able to better assess SALW related risks and share context-specific risk awareness to others. The project equipped the participants how to exchange of information to support common action to contain and reduce illicit SALW trafficking across borders, and the conclusion of necessary agreements in this regard.
- Its enables law enforcement organizations how to strengthening regional and continental co-operation among police, customs and border control services to address the illicit proliferation, circulation and trafficking of SALW. These information sharing roles encompass informing, shaping and changing individual knowledge, perceptions, attitudes and behaviour, as well as institutional policy and practice.
- These workshops have provided a platform for collective learning, knowledge

exchange, and the development of strategies to bolster our nation's capacity in SALW management and control.

- It's created an opportunity for all police officers to develop a unified understanding and capacity in managing SALW control.
 - It's also been used as a platform that has opened an opportunity for the coordination of security sectors and other stakeholders to work together in controlling illicit SALW that are illegally imported and distributed in different ways in the country.
 - The workshops have further contributed to be well acquainted with international, continental, regional, and national laws and regulations on illicit SALW.
 - It's contributed in refreshing the understanding of law enforcement officials in controlling the illegal weapons flow at the border area before it enters the country.
 - The workshops have raised awareness of the participants in methods and application of registration and control of weapons as well as identification of those who need to be armed.
 - It's created awareness that security agencies can play a significant role in coordinating with the stakeholders and society to eliminate the problem of illicit firearms circulation from its roots.
 - The participants and all the stakeholders gained the awareness and capacity how to perform, when to perform and with whom to perform it. The project outcome was measured through a feedback loop, which means, through collecting analyzing, and acting on feedback from the participants, stakeholders and from our institution.
- b Describe how the project has assisted your implementation of the ATT.
- A number of activities have taken place in this context. One of the areas, that the project has dealt with was the over view of the Arms Trade Treaty. Specially the main point that the ATT deals with such as regulating the international trade in conventional arms and seeking to prevent and eradicate illicit trade and diversion of conventional arms by establishing international standards governing arms transfer. On this basis, the project has assisted Ethiopia in the implementation of the ATT objectives in different ways.

❖ **Many activities have been undertaken by the supports of the project in implementing the treaty. For Example:**

- Drafting good practice documents and guide-lines, and carrying out cooperation and assistance activities.
- The project assist our country to understand the measures we need to take in order to

implement the ATT. The ATT implementation capacity building and training, guidelines on the harmonization of national legislation with the ATT and regional and sub-regional instruments on SALW.

- Since the ATT text was agreed, a project aimed at building support for the treaty, promoting early entry into force, have been launched.
- The project shows that, State parties to the ATT may seek assistance in implementing the treaty. The ATT indicate that a voluntary fund is to be established by States parties for that purpose.
- The project provides financial assistance, institutional capacity building, technical assistance and material assistance. Such assistance includes stockpile management, disarmament, demobilization and reintegration programme, and effective practices for implementation(Article 16(1)) of ATT.
- These areas of assistance have been provided by the project which helps Ethiopia in implementing the treaty. This means, cooperation and assistance activities in each of these areas could help Ethiopia to implement the treaty.
- The project equipped a knowledge about how the ATT will prove its impact and effectiveness, in how it requires states to display responsibility and transparency in arms transfer with greater respect for international law. Under article 5 on the general implementation of the treaty, States parties are encouraged to apply the provisions of the treaty to the broadest range of conventional arms.

c List all States that benefitted from the project.

The states that benefited from the project, as principles all the 113 state parties to the Treaty are beneficiaries of the project if they properly utilized it. Ethiopia as country have been utilizing the project in its 12 regional states and in the two federal city administration, specially in the law enforcement institutions.

d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes ☒ No ☐

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

Project progress must be indicated against the Project Schedule (see Attachment 1). Please indicate the Status of all activities highlighted in YELLOW in the Project Schedule. Please also include comments where you think appropriate (e.g. to explain why certain activities have not been completed on time).

What recommendations would you make in this regard?

To implement the ATT objectives and to achieves its main points, Cooperation and assistance activities in each of these areas will be continuously provided by the project. During the implementation of the project, CSOs were not sensitised because the target was public administration entities, we recommend their sensitisation to advocate for the accession of the Treaty. We also recommend the funding of the next project of the practical implementation of commitments taken in the first project. Activities like marking, record keeping, and destruction requires funding that can be considered in the next cycle of VTF projects.

e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

Not relevant at all	Not very relevant	Moderately relevant	Relevant	Very relevant
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The project was very relevant to the contemporary issues regarding the SALW control and suited to existing priorities and policies of the benefiting state. Areas of cooperation and assistance activities offered by the project really helps Ethiopia to implement the treaty and it is practicable. The funding support sustained the momentum creating awareness among public administration and security stakeholders who heard about the ATT for the first time. The project was relevant also as it enhanced the capacity of participants to commit on the implementation of the best practices drawn from regional and international instruments on arms control and management.

f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

Not effective at all	Not very effective	Moderately effective	Effective	Very effective
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The destruction of obsolete weapons the Government of Ethiopia is an indication of the political-support towards implementation of the arms control and management instruments. Effects of the project are progressively bringing its undertaking to meet its stated

objectives.

- g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

Not efficient at all	Not very efficient	Moderately efficient	Efficient	Very efficient
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The project was delivered efficiently both attained on time and with in budget as demonstrated by the schedule of activities and the activity reports. There were no delays and no challenges were noticed during the implementation of the project.

- h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

The project enhanced the understanding of the Treaty particularly on arms control and management. The series of engagements and building on previous efforts of sensitisation, the project was highly appreciated by the various stakeholders noting the efforts of the Government and the National Focal Point on SALW. Also, the impact of the project have bringing a positive changes or effects on the surrounding circumstances and the results are very visible.

- i How would you rate the *sustainability* of the project (to what extent can the project benefits continue after the project has finished)?

Not sustainable at all	Not very sustainable	Moderately sustainable	Sustainable	Very sustainable
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

- ❖ The Government of Ethiopia has committed to continue the activity of building the capacity of public administration and security agencies by providing necessary tools and knowledge towards the effective control and management of weapons and ammunition in the country and in the region.
- ❖ The widespread availability and misuse of small arms and light weapons has a devastating impact on the lives and livelihoods of millions of people. The threat or use of guns undermines human and economic security and in many countries, violence and insecurity are key concerns for the communities. In order to support countries and communities in their efforts toward creating a secure and enabling environment for sustainable human development in which community members can live “free from fear”, knowing this, the project has sustainably played a significant role in assisting governments to effectively and comprehensively address the proliferation and illicit trafficking of SALW.
- ❖ The project sustainably support government’s efforts to reduce the social, economic

and environmental impacts of uncontrolled SALW proliferation and misuse by reducing the number of illicit SALW in circulation and by strengthening SALW control mechanisms. To ensure that the support provided is sustainable, the project actively promotes national ownership and places a heavy focus on capacity building.

j How did the Project contribute to the progress of joining the Arms Trade Treaty?

- Activities of the project have enhanced the understanding of government officials and in their various remarks; they committed working towards accession of the Treaty.
- The project fostered a better understanding of the obstacles and challenges for such states and encouraged ATT states parties to provide their lessons learned for overcoming such challenges to become an ATT state party and effectively implement the treaty.
- The project educated the participants about the ATT context, provisions and processes as well as by rising awareness among the key stakeholders of the treaty's benefits for Ethiopia, potential challenges, and possible ways to address them.
- Within the objective to promote the discussion around the national gains from joining the ATT, the project presented a set of reasons for joining the ATT. The project created awareness as the Treaty is an important step forward for the maintenance of international and regional peace and security, as it binds its States Parties to common standards for the regulation of the cross border movements of conventional arms and ammunition.
- The Treaty is seen as an indicator of a country's commitment to conduct its affairs in a transparent, responsible and accountable manner. Also joining the Treaty will facilitate the access of state parties to several multilateral cooperation and funding mechanisms for strengthening their national arms control system.

k How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

- The Government of Ethiopia has committed to continue building the capacity of public administration and security agencies by training its personnel control and management of weapons and ammunition in the country especially by adopting new technologies that will enable them to trace illicit weapons and fight illicit flows of arms in the country.

- Building the capacity of national institutions to control and reduce the flow and supply of illicit SALW,
- Assisting governments to develop comprehensive strategies and legal frameworks related to SALW control and reduction,
- Supporting regional organizations to develop and implement regional protocols, agreements and conventions on SALW,
- Supporting public awareness campaigns (including public information, advocacy and education) to emphasize the importance of SALW control and reduction,
- Building national capacities for SALW collection and destruction, the efficient management of legal weapons and ammunition stockpiles, and for restoring public confidence through, for instance, the public destruction of collected arms, and
- Reducing the demand for SALW by addressing the factors which prompt people to acquire, possess and sometimes use weapons.

1. Certification

Please complete a separate certification for each report facilitator engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means National Focal Point on SALW of Ethiopia.

Facilitator means Eric Kayiranga

I Zekarias mehamed being a person duly authorised by the Grantee hereby certify that:

1. The facilitator was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the facilitator to the Grantee has commenced and is progressing in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the facilitator for the provision of services to help implement the Grant project to date is 627\$(35,469.39Birr)
4. I have attached the tax invoice provided to the Grantee by the facilitator for the provision of services for the Grant project to date.
5. I have attached a receipt from the facilitator confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
7. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.

Signed

.....Date

15/06/2024

Director National Focal Point on SALW for the Federal Democratic Republic of Ethiopia]

Please submit this report and signed declaration to ATT Secretariat along with;

- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Report writer was paid. This could be a receipt issued to you by the Report writer or a bank statement.

1. Certification

Please complete a separate certification for each facilitator engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means National Focal Point on SALW of Ethiopia.

Facilitator means Dan Odhiambo Osano

I Zekarias mehamed being a person duly authorised by the Grantee hereby certify that:

1. The facilitator was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
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For the purposes of this certification:

Grantee means National Focal Point on SALW of Ethiopia.

Facilitator means Berehane A. Abebe

I Zekarias mehamed being a person duly authorised by the Grantee hereby certify that:

1. The facilitator was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the facilitator to the Grantee has commenced and is progressing in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the facilitator for the provision of services to help implement the Grant project to date is 640\$(36,204.8 Birr)
4. I have attached the tax invoice provided to the Grantee by the facilitator for the provision of services for the Grant project to date.
5. I have attached a receipt from the facilitator confirming that the amount referred to in 3 above has been paid in full by the Grantee.
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For the purposes of this certification:

Grantee means National Focal Point on SALW of Ethiopia.

Facilitator means Teshale M. Aloto

I Zekarias mehamed being a person duly authorised by the Grantee hereby certify that:

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For the purposes of this certification:

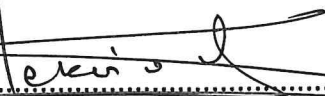
Grantee means National Focal Point on SALW of Ethiopia.

Facilitator means Kassa Y. Dibaba

I Zekarias mehamed being a person duly authorised by the Grantee hereby certify that:

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15/06/2024

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- Proof the Report writer was paid. This could be a receipt issued to you by the Report writer or a bank statement.

1. Certification

Please complete a separate certification for each report writer engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means National Focal Point on SALW of Ethiopia.

Report writer means Tamene T. Tulu

I Zekarias mehamed being a person duly authorised by the Grantee hereby certify that:

1. The Report writer was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Report writer to the Grantee has commenced and is progressing in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Report writer for the provision of services to help implement the Grant project to date is 320\$(18,102.4 Birr)
4. I have attached the tax invoice provided to the Grantee by the Report writer for the provision of services for the Grant project to date.
5. I have attached a receipt from the Report writer confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
7. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.

Signed

.....Date

15/06/2024

Director National Focal Point on SALW for the Federal Democratic Republic of Ethiopia]

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- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Report writer was paid. This could be a receipt issued to you by the Report writer or a bank statement.

1. Certification

Please complete a separate certification for each report writer engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means National Focal Point on SALW of Ethiopia.

Report writer means Abebe Z. Tasew

I Zekarias mehamed being a person duly authorised by the Grantee hereby certify that:

1. The Report writer was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Report writer to the Grantee has commenced and is progressing in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Report writer for the provision of services to help implement the Grant project to date is 320\$(18,102.4 Birr)
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Signed Zekarias mehamed Date

15/06/2024

Director National Focal Point on SALW for the Federal Democratic Republic of Ethiopia]

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- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Report writer was paid. This could be a receipt issued to you by the Report writer or a bank statement.

1. Certification

Please complete a separate certification for media Reporter engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means National Focal Point on SALW of Ethiopia.

Reporter means Kale T. Fisha

I Zekarias mehamed being a person duly authorised by the Grantee hereby certify that:

1. The Reporter was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Reporter to the Grantee has commenced and is progressing in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Reporter for the provision of services to help implement the Grant project to date is 600\$(33,942 Birr)
4. I have attached the tax invoice provided to the Grantee by the Reporter for the provision of services for the Grant project to date.
5. I have attached a receipt from the Reporter confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
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Signed

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15/06/2024

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- Proof the Report writer was paid. This could be a receipt issued to you by the Report writer or a bank statement.

ATT FINAL EXPENDITURE REPORT

Name of Grant Recipient	Ethiopia
Department or Agency	National Focal Point on SALW
Posting Date	
Project code	622023

INSTRUCTIONS

- 1) Complete all pink fields only.
- 2) Print, sign, scan and email expenditure report to trustfund@thearmstradetreaty.org along with the electronic version.
- 3) All original receipts should be chronologically numbered according to the reference number in this report. Copies of all receipts should be emailed with

Project No.	ATT.VTF.G2023.005ETH
Reporting period	27 October 2023 – 13 March 2024
Local Currency Code	ETB
Grant Received USD (1st instalment)	49,980.00
Grant Received USD (1st instalment)	42,982.00

<https://www.oanda.com/currency/converter/>
Click above first cell for exchange rate site

General Details				Total Budget	Actual spend to date**			Balance of budget available	Balance of funds received	
Budget Line	Ref. N°	Description 1	Description 2 - Receipt or Invoice No. - Date	USD	Local Amount	Rate	USD	USD	USD	
Personnel costs	1	Return Air tickets for 2 RECSA Staff to participate in the 2 workshops	2 RECSA receipt No. 3549773, 22 Jan 24, Ticks. No. 071214308843/44/ Nairobi-Addis and 2 RECSA receipt No. 39896797, 30 May 2024 No. 0712145538776, One RECSA Staff Visa, Receipt No. 2997758, Jan. 31/2024 and One RECSA Staff Visa, receipt No. 2701351, 05 June 2024.	4,000.00	224,916.00	0.0179	4,023.75	-23.75	88,938.25	#####
	2	Visa (moved to travel)		240.00		0.0179	130.00	110.00	88,808.25	
	3	3 Consultants who will support the 2 workshops and will prepare the workshop materials.	3 Consultants Mr. Teshale Woimo, Mr. Berehane Abebe, Mr. Fasil Asmare, Feb 5/24 and 3 Consultants Mr. Teshale M. Aloto, Mr. Berehane Abebe, Mr. Kassa Y. Dibaba,	3,840.00		0.0179	3,840.00	-	84,968.25	1,920.00
	4	2 Report writers will produce each workshop's report in English and Amharic Languages within two days.	2 Report writers Mr. Tamene Tulu, Mr. Amanuel Dana, Feb 7/24 and 2 Report writers Mr. Tamene Tulu, Mr. Abebe Z. Tasew, June 08/2024.	1,280.00		0.0179	1,280.00	-	83,688.25	
Travel costs	5	Domestic flights (in-country regional flights to Addis)	22 parts, 2 RECSA, Receipt no. 3549773, 22 Jan 24, Ticks no. 0712143087524/25/35/36/37/38/43/44/46/47/49/50/55/56/61/62/63/64/66/67/69/70 and 18 participants, 2 RECSA, receipt No. 39896797, 30 May 2024, Tickets No. 0712145538776, 0712145550965,	7,680.00	381,222.00	0.0179	6,820.06	859.94	76,868.19	#####
	6	Transport reimbursement (ground transport from outside Addis Ababa and including airport transfer for the participants)	Ground transport 3 coaster rental service, Invoice No. 0066/16, 7 Feb 2024 and Ground transport 3 coaster Bus rental service, Invoice No. ATTA/0072/16, 11/06/2024.	6,000.00		0.0179	5,775.00	225.00	71,093.19	2,900.00
	7	Interpreters with interpreter equipments	Interpretation service with equipment rental, Invoice No. 00000386, 5 Feb. 2024 and Interpretation service with equipment rental, Invoice No. 00000474, 15 June	5,000.00		0.0179	4,897.30	102.70	66,195.89	2,420.00
	8	Banner	Banner 3m * 2m, Invoice No. 5144, 5 Feb 2024 and Banner 3m * 2m, Invoice No. 5152, 13/06/2024.	400.00		0.0179	200.00	200.00	65,995.89	100.00
	9	Media coverage, photography and videography	Media personnel Mr. Mulu Kebed, 9 Feb. 2024 and Media personnel Mr. Kale T. Fisha, 11 June 2024. (Starting at minutes of 13) June 06, 2024	1,200.00		0.0179	1,200.00	-	64,795.89	600.00
	10	Hire of workshop venue	Full day 65 parts (Venue, Lunch, Refreshment) Invoice No. 389780, 6 Feb. 2024 and Full day 65 participants (Venue, Lunch, Refreshment) Invoice No. 395829,	2,000.00		0.0179	2,000.00	-	62,795.89	1,000.00
	11	Lunch for 65 participants for 2 days during the 2 workshops	Full day 65 parts (Venue, Lunch, Refreshment) Invoice No. 389780, 6 Feb. 2024 and Full day 65 participants (Venue, Lunch, Refreshment) Invoice No. 395829,	9,100.00		0.0179	9,100.00	-	53,695.89	4,550.00
	12	Coffee break and two bottled waters per day	Full day 65 parts (Venue, Lunch, Refreshment) Invoice No. 389780, 6 Feb. 2024 and Full day 65 participants (Venue, Lunch, Refreshment) Invoice No. 395829,	3,900.00		0.0179	3,940.00	-40.00	49,755.89	1,950.00
	13	Dinner for the participants from outside Addis Ababa accommodated at the hotel for 3 days during the 2 workshops	3 days dinner for 60 participants, Invoice No. 389780, 6 Feb. 2024 and 3 days dinner for 60 participants, Invoice No. 395829, 11/06/2024.	12,600.00		0.0179	12,240.00	360.00	37,515.89	6,120.00
	14	2 RECSA Staff facilitating the 2 workshops	2 RECSA facilitator Mr. Damas Gatare, Mr. Eric Kayirange, 2 Feb. 2024 and 2 RECSA facilitator Mr. Eric Kayiranga, Mr. Dan Odhiambo Osano, 08/06/2024.	2,508.00		0.0179	2,508.00	-	35,007.89	1,254.00
	15	Accommodation for the participants from outside Addis Ababa accommodated at the hotel for 3 days during the 2 workshops	Accommodation 60 participants for 3 days, Invoice No. 389780, 6 Feb. 2024 and Accommodation 60 participants for 3 days, Invoice No. 395829, 11/06/2024.	36,000.00		0.0179	35,638.52	361.48	-630.63	17,820.00
	16	Printing of materials (65 copies of the national law for each workshop)	Printing materials for 65 participants, Receipt No. 20994, 7 Feb. 2024 and Printing materials for 65 participants, receipt No. 21170, 18/06/2024.	1,300.00		0.0179	1,269.80	30.20	-1,900.43	643.77
	17	Ground transports 65 participants from Elilily Hotel to Ethiopia Federal Police and back to Elilily Hotel and Ground transports 65 participants from Elilily Hotel to outside	Ground transport 3 coaster rental service, Invoice No. 0067/16, 7 Feb 2024, 65 participants Visting Ethiopia Federal Police for Marking and Record-keeping experiences and Ground transport 3 coaster rental service. Invoice No.			0.0179	4,650.00	-4,650.00	-6,550.43	3,250.00
				97,048.00	606,138.00		99,512.43	-2,464.43	-6,550.43	

* Description 2 - Receipt or Invoice No. - Date: include information on the date of the receipt received, as well as the receipt number. Also include additional information e.g. if the budget line item relates to an airfare, include the airline that issued the ticket, the departure city and arrival city etc.

**Actual spend to date: insert the actual amount spent on the budget item. If the item was paid for in local currency, insert the figure in the column headed 'Local amount', and it will automatically be calculated in USD. If the item was paid for in USD, enter the figure in the column headed 'USD'.

Signature:

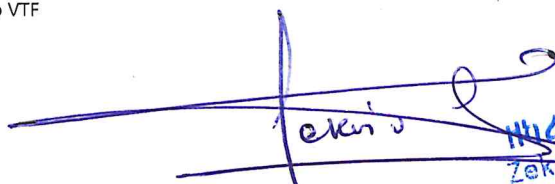
ATT Secretariat

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Zekarias Yirgalem Mehamed
01/11/2024
HEAD ATT SECRETARIAT

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A/Commissioner

RECONCILIATION**ETHIOPIA ATT.VTF.G2023.005ETH****2023**

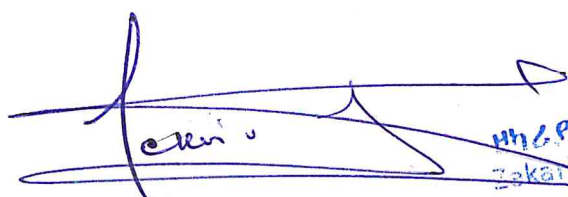
Description	Total budget	Actual spend	Actual spend
		(Interim Report)	(Final Report)
		USD	USD
Personnel costs			
Return Air tickets for 2 RECSA Staff to participate in the 2 workshops	4000	2000	2000
Visa (moved to travel)	240	80	160
3 Consultants who will support the 2 workshops and will prepare the workshop materials.	3840	1920	1920
2 Report writers will produce each workshop's report in English and Amharic Languages within two days.	1280	640	640
Travel costs			
Domestic flights (in-country regional flights to Addis)	7680	3431	4249
Transport reimbursement (ground transport from outside Addis Ababa and including airport transfer for the participants)	6000	2875	3125
Interpreters with interpreter equipments	5000	2477	2523
Banner	400	100	300
Media coverage, photography and videography	1200	600	600
Hire of workshop venue	2000	1000	1000
Lunch for 65 participants for 2 days during the 2 workshops	9100	4550	4550
Coffee break and two bottled waters per day	3900	1990	1910
Dinner for the participants from outside Addis Ababa accommodated at the hotel	12600	6120	6480
2 RECSA Staff facilitating the 2 workshops	2508	1254	1254
Accommodation for the participants from outside Addis Ababa accommodated at the hotel for 3 days during the 2 workshops	36000	17819	18181
Printing of materials (65 copies of the national law for each workshop)	1300	626	674
Ground transports 65 participants from Elilily Hotel to Ethiopia Federal Police and	0	1400	-1400
Total Direct Costs	97048	48881	48167
Total Indirect Support Costs - 7%	2911	1466	1445
Total	99959	50347	49612
Amount of 1st installment	49980		
Amount of 2nd installment	42982		
Amount of 3rd installment	6997		
Balance owing to VTF			



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Zekarias Yirgalem Mehammed

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Commissioner

Actual spend (Total)	Balance of budget available	Balance of funds received	% of over- or under-spend
USD	USD	USD	
4024	-24	52954	101%
130	110	52824	54%
3840	0	48984	100%
1280	0	47704	100%
6820	860	40884	89%
5775	225	35109	96%
4897	103	30211	98%
200	200	30011	50%
1200	0	28811	100%
2000	0	26811	100%
9100	0	17711	100%
3940	-40	13771	101%
12240	360	1531	97%
2508	0	-977	100%
35639	361	-36615	99%
1270	30	-37885	98%
4650	-4650	-42535	
99512		0	103%
2985		0	103%
102498		0	103%



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Zakarias Yirgalem Mehamed

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A/Commissioner