

Arms Trade Treaty Voluntary Trust Fund

FINAL REPORT

MADAGASCAR

(Ministry of the Armed Forces)

Project No.: ATT.VTF.G2023.001MDG

15 octobre 2024 2024

Arms Trade Treaty Voluntary Trust Fund - Final Report

| | |
|---|---|
| Project Number | ATT.VTF.G2023.001MDG |
| Grantee name | Madagascar |
| Project title | Procurement of additional equipment and materials for nationwide activation of weapons destruction and re-marking |
| Grant Amount | USD 99,942 |
| Final Report submission date | 15 Octobre 2024 |
| Period covered under this report (MM/DD/YY – MM/DD/YY) | 25 September 2023 to 15 octobre 2024 |

1. Project activities and outcomes

a Describe the project outcomes.

The project has made it possible to acquire:

- two (2) 4X4 double cab pickup
- two (2) 30KVA generators,
- two (2) laser multifunction printers;
- two (2) laptops;
- two (02) desktop computers with UPS;
- ten (10) folding tables;
- Eighteen (18) foldable picot beds
- fourteen (14) foldables
- four (4) 5X8m arbors

b Describe how the project has assisted your implementation of the ATT.

Madagascar is committed to actively acceding to all international instruments for peace and security. The efforts undertaken since 2016 to comply with all stages of the implementation of the ATT are proof of this. This began with the theoretical appropriation through the holding of the national workshop in November 2019. The technical appropriation went through the acquisition of the marking machines in 2019 and the acquisition of the shredders in 2022. Now, in order to enable operationalization, the acquisition of this additional equipment and materials makes it possible to apply the concepts of the ATT on the ground and thus to reduce the illicit proliferation of weapons and to inculcate the culture of peace

- c List all States that benefitted from the project

Madagascar

- d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes ☒ No ☐

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

The arrival of arbors has been considerably delayed due to geopolitical instability in the Red Sea. So much so that the shipowner was obliged to transship them several times, depending on the available navigations. Thus, the report on the schedule of achievements mentions an additional 8 months of completion time resulting from the problem of transporting this batch of equipment.

What recommendations would you make in this regard?

The delay in the arrival of the arbors has not had much impact on the completion of all the activities, the VTF 2024 project planned for the descent on the ground has not been validated. However, for the timetable to be more realistic, these boarding constraints will have to be taken into account in future programming.

- e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

| Not relevant at all | Not very relevant | Moderately relevant | Relevant | Very relevant |
|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Explain your answer:

The General Policy of the State indicates security as a priority of the State. Also, the project has a prominent place in peace and security. According to the analyses carried out in these fields, their attainment undoubtedly involves the control of the circulation of firearms. The final stage of such control is the destruction of the weapons resulting from the collection. Thus, the project is very relevant, in view of the fact that it serves, to a very high degree, the values advocated by the Madagascar authorities.

- f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

| Not effective at all | Not very effective | Moderately effective | Effective | Very effective |
|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Explain your answer:

The objective of the project is to have additional equipment and materials to allow the descent to the field. They are now complete and make the last phase of the entire initial project feasible.

- g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

| Not efficient at all | Not very efficient | Moderately efficient | Efficient | Very efficient |
|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Explain your answer:

As far as the timing is concerned, the late arrival of the arbors made it uncertain whether the descent on the ground would materialize.

As for the budget, it was sufficient for the acquisition of the expected items. Thus, the results are achieved.

- h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

The project has the impact of reducing armed violence. It contributes to more peace and serenity. It helps to strengthen the rule of law, insofar as the population feels the effects of public policy and its confidence in the authorities is strengthened.

- i How would you rate the *sustainability* of the project (to what extent can the project benefits continue after the project has finished)?

| Not sustainable at all | Not very sustainable | Moderately sustainable | Sustainable | Very sustainable |
|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Explain your answer:

The project consists only of the acquisition of additional materials and equipment. Operating expenses are not covered by the project, they will be included in the budget of the Ministry of the Armed Forces. They consist of the purchase of lubricants, fuel, personnel costs. The sustainability of the project depends on the financial decision-makers' belief in the relevance of the actions. Advocacy for sensitization of the sectors concerned is necessary.

- j How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

In addition to the occasional activities during the celebration of Amnesty Month under the auspices of the African Union, the collection of illegal weapons is a permanent mission of the security forces. Thus, as long as there are actions against illicit firearms trafficking, the project's

materials and equipment will find their usefulness.

Moreover, within the brotherly African countries, thanks to this achievement, Madagascar has already been able to share experiences with the Comoros and Benin during the Year 2023.

2. Final expenditure report

3. Certification

For the purposes of this certification:

Grantee means Ministry of the Armed Forces

Consultant means no person for this project.

I General Major Emma RANDRIAMIARAMANANA being a person duly authorised by the Grantee hereby certify that:

1. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is 0 usd.
4. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.
5. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
7. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.



Signed Emma Randriamiramanana Date 15 octobre 2024

National Focal Point ATT - Madagascar

Please submit this report and signed declaration to ATT Secretariat along with;

- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.

| | |
|-------------------------|------------------------------|
| Name of Grant Recipient | Madagascar |
| Department or Agency | Ministry of National Defence |
| Posting Date | |
| Project code | 622019 |

INSTRUCTIONS

- 1) Complete all pink fields only
- 2) Print, sign, scan and email expenditure report to trustfund@thearmstradetreaty.org along with the electronic version.
- 3) All original receipts should be chronologically numbered according to the reference number in this report. Copies of all receipts should be emailed with the expenditure report. Original receipts must also

| | |
|-------------------------------------|----------------------------|
| Project No. | ATT.VTF.G2023.001MDR |
| Reporting period | 25 Sept 2023 – 30 Dec 2023 |
| Local Currency Code | MGA |
| Grant Received USD (1st instalment) | 91 006 |
| Grant Received USD (2nd instalment) | 8 936 |

<https://www.oanda.com/currency/converter/>
Click above first cell for exchange rate site

| General Details | | | | Total Budget | Actual spend to date** | | | Balance of budget available | Balance of funds received |
|-----------------|---------|--|--|--------------|------------------------|--------|-----------|-----------------------------|---------------------------|
| Budget Line | Ref. N° | Description 1 | Description 2 - Receipt or Invoice No. - Date | USD | Local Amount | Rate | USD | USD | USD |
| Equipment costs | 1 | Pickup 4 X 4 double cabine avec box de transport | Bon de livraison LA1 - 240004 of 11/01/2024 (contact 03208 901 50); facture Landis Automobile du 11/01/2024; confirmation lettre Landis Automotive 04 Octobre 2024 | 66 468,00 | | 1,0000 | 66 468,00 | - | 33 474,00 |
| | 2 | Ordinateur de bureau avec onduleur | Bon de livraison 32 63 48 of 05/12/2023 (contact 0202 22 34171); facture CUPGRADE du 11/10/2023 | 1 236,00 | | 1,0000 | 1 236,00 | - | 32 238,00 |
| | 3 | Ordinateur portable | Bon de livraison 32 63 48 of 05/12/2023 (contact 0202 22 34171); facture CUPGRADE du 11/10/2023 | 1 812,00 | | 1,0000 | 1 812,00 | - | 30 426,00 |
| | 4 | Imprimante multi-fonction | Bon de livraison UVIP - 010615 of 06/11/2023 (contact 034 91 25458); facture CBL du 05/12/2023 | 1 480,00 | | 1,0000 | 1 480,00 | - | 28 946,00 |
| | 5 | Table de bureau pliante | Bon de livraison du 20 mars 2024 (contact 03351 902 90); Facture Malga decor du 30/03/2024 | 870,00 | | 1,0000 | 870,00 | - | 28 076,00 |
| | 6 | Chaise | Bon de livraison du 20 mars 2024 (contact 03351 902 90); Facture Malga decor du 30/03/2024 | 448,00 | | 1,0000 | 448,00 | - | 27 628,00 |
| | 7 | Groupe électrogène 30 Kva | Bon de livraison LAN-BL-240007 of 19/03/2024 (contact 02022 687 87); facture Landis Network du 21/03/2024; confirmation lettre Landis Networks du 04 octobre 2024 | 22 890,00 | | 1,0000 | 22 890,00 | - | 4 738,00 |
| | 8 | Alt picot | Bon de livraison 0048/2023 of 09/11/2023 (contact 03423 875 50); facture du Mivarotra tente du 09 nov 2023 | 702,00 | | 1,0000 | 702,00 | - | 4 036,00 |
| | 9 | Tonnelle 6MX5MX3M | Bon de livraison du 20 mars 2024 (contact 03351 902 90); Facture Malga decor du 30/03/2024 | 4 036,00 | | 1,0000 | 4 036,00 | - | - |
| | 10 | | | | | | - | - | - |
| | 11 | | | | | | - | - | - |
| | 12 | | | | | | - | - | - |
| | 13 | | | | | | - | - | - |
| | 14 | | | | | | - | - | - |
| | 15 | | | | | | - | - | - |
| | | | | 99 942,00 | | | 99 942,00 | | |

* Description 2 - Receipt or Invoice No. - Date: Include information on the date of the receipt received, as well as the receipt number. Also include additional information e.g. if the budget line item relates to an airfare, include the airline that issued the ticket, the departure city and arrival city etc.

** Actual spend to date: Insert the actual amount spent on the budget item. If the item was paid for in local currency, insert the figure in the column headed 'Local amount', and it will automatically be calculated in USD. If the item was paid for in USD, enter the figure in the column headed 'USD'.

Signature and Date:

Head of the ATT Secretariat Signature and Date:

15 OCT 2024

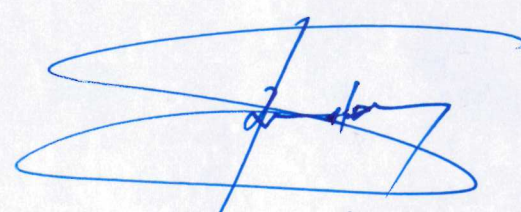
31/10/2024

RECONCILIATION
MAI-ATT.VTF.G2023.001MDR
2023

| Description | Total budget | Actual spend (Final Report) | Actual spend (Total) | Balance of budget available | Balance of funds received | % of over- or under-spend |
|--|------------------|-----------------------------|----------------------|-----------------------------|---------------------------|---------------------------|
| | USD | USD | USD | USD | USD | |
| Equipment costs | | | | | | |
| Pickup 4 X 4 double cabine avec box de transport | 66 468,00 | 66 468,00 | 66 468,00 | - | 33 474,00 | 100% |
| Ordinateur de bureau avec onduleur | 1 236,00 | 1 236,00 | 1 236,00 | - | 32 238,00 | 100% |
| Ordinateur portable | 1 812,00 | 1 812,00 | 1 812,00 | - | 30 426,00 | 100% |
| Imprimante multi-fonction | 1 480,00 | 1 480,00 | 1 480,00 | - | 28 946,00 | 100% |
| Table de bureau pliante | 870,00 | 870,00 | 870,00 | - | 28 076,00 | 100% |
| Chaise | 448,00 | 448,00 | 448,00 | - | 27 628,00 | 100% |
| Groupe électrogène 30 Kva | 22 890,00 | 22 890,00 | 22 890,00 | - | 4 738,00 | 100% |
| Lit picot | 702,00 | 702,00 | 702,00 | - | 4 036,00 | 100% |
| Tonnelle 6MX5MX3M | 4 036,00 | 4 036,00 | 4 036,00 | - | - | 100% |
| Total Direct Costs | 99 942,00 | 99 942,00 | 99 942,00 | | | 100% |
| Total Indirect Support Costs - 7% | | | | | | |
| Total | 99 942,00 | 99 942,00 | 99 942,00 | | | 100% |
| Amount of 1st installment | 91 006,00 | | | | | |
| Amount of 2nd installment | 8 936,00 | | | | | |
| Amount of 3rd installment | | | | | | |
| Balance owing to VTF | | | | | | |

Le Point Focal National

Le Traité sur le Commerce des Armes


31/10/2024

