

Status of Contributions to ATT Budgets as at 25 April 2025		Status of Contributions SP=States Party; S=Signatory State; O=Observer State																		Overview			
		Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	Status	2020 Budget	Status	2021 Budget	Status	2022 Budget	Status	2023 Budget	Status	2024 Budget			Status	2025 Budget
Slovenia	SP	4'819.67	SP	4'951.92	SP	2'300.54	SP	3'975.73	SP	3'005.85	SP	1'791.03	SP	2'062.23	SP	1'894.83	SP	1'538.77	SP	2'217.56	28'558.12	0.00	
Somalia																		O	-206.31	O	not assessed	0.00	-206.31
South Africa	SP	7'520.92	SP	7'881.26	SP	5'052.17	SP	7'011.28	SP	4'038.39	SP	3'385.64	SP	4'075.17	SP	3'895.10	SP	3'076.35	SP	-4'342.87	45'936.28	-4'342.87	
Spain	SP	33'351.52	SP	29'631.65	SP	16'705.50	SP	29'550.23	SP	24'106.08	SP	19'951.58	SP	23'419.48	SP	27'245.60	SP	22'379.72	SP	28'687.33	255'028.69	0.00	
State of Palestine		not assessed		not assessed		not assessed	SP	3'140.95	SP	3'000.85	SP	1'311.18	SP	1'444.99	SP	1'313.90	SP	1'148.41	SP	-1'341.69	11'360.27	-1'341.69	
Suriname		not assessed		not assessed		not assessed	SP	2'963.03	SP	1'756.94	SP	1'665.37	SP	1'240.16	SP	1'238.81	SP		SP	-765.17	8'864.31	-765.17	
Sweden	SP	13'360.36	SP	14'074.74	SP	8'014.92	SP	13'429.30	SP	11'807.97	SP	9'256.90	SP	10'655.55	SP	11'781.24	SP	9'550.67	SP	12'419.06	114'350.71	0.00	
Switzerland	SP	14'224.36	SP	15'999.73	SP	9'402.92	SP	15'424.09	SP	14'632.62	SP	11'634.68	SP	13'214.27	SP	15'178.48	SP	12'362.40	SP	15'806.67	137'880.21	0.00	
Tajikistan		not assessed		not assessed		not assessed	O	-437.00		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	0.00	-437.00	
Thailand	S	1'353.71	S	1'551.62	S	1'301.90	S	2'061.48	S	2'488.22	S	1'595.28	S	1'475.37	S	2'579.48	S	1'972.65	S	2'379.24	18'758.96	0.00	
the Holy See	O	339.25		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	339.25	0.00	
Togo	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	-850.45	SP	-1'138.60	SP	-1'542.98	SP	-971.02	SP	-930.39	SP	-1'227.08	14'182.04	-6'660.53	
Tonga		not assessed		not assessed		not assessed	O	407.79		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	407.79	0.00	
Trinidad and Tobago	SP	4'263.54	SP	4'428.82	SP	1'985.78	SP	3'433.66	SP	2'653.40	SP	1'495.43	SP	1'692.63	SP	1'373.79	SP	-1'103.72	SP	-1'676.59	21'327.05	-2'780.31	
Türkiye	S	5'995.47	S	4'627.01	S	3'658.09	S	not assessed	S	not assessed	S	not assessed	S	9'189.71	S	5'716.35	S	3'513.65	S	5'203.95	37'904.24	0.00	
Tuvalu	SP	3'836.50	SP	4'083.58	SP	3'186.05	SP	3'075.90	SP	837.84	SP	1'127.22	SP	1'287.70	SP	926.19	SP	-735.50	SP	-1'212.88	18'360.99	-1'948.38	
Ukraine	S	-756.97	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	0.00	-756.97	
United Arab Emirates	S	2'871.12	S	not assessed	S	not assessed	S	not assessed	S	4'478.14	S	not assessed	S	not assessed	S	-4'428.92	S	-4'207.90	S	-4'529.05	7'349.26	-13'165.87	
United Kingdom of Great Britain and Northern Ireland	SP	55'259.38	SP	50'764.78	SP	29'530.58	SP	51'449.56	SP	50'581.73	SP	42'905.30	SP	48'589.27	SP	55'345.24	SP	45'345.03	SP	57'552.89	487'323.75	0.00	
United Republic of Tanzania	S	373.35	S	not assessed	S	404.35	S	470.97	S	477.30	S	not assessed	S	not assessed	S	0.00	S	-235.19	S	-259.21	1'725.96	-494.41	
United States of America	S	93'772.99	S	93'065.41	S	75'971.04	S	124'524.55	S	not assessed	S	91'291.78	S	135'979.23	S	135'154.13	S	100'648.17	S	125'173.32	975'580.63	0.00	
Uruguay	SP	4'342.99	SP	4'899.61	SP	2'350.84	SP	3'921.52	SP	3'193.53	SP	1'930.80	SP	2'182.42	SP	2'089.95	SP	1'692.85	SP	-2'385.02	26'604.52	-2'385.02	
Viet Nam	O	-514.01		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	0.00	-514.01	
Vanuatu		not assessed		not assessed		not assessed	S	420.02	S	407.79	S	not assessed	S	not assessed	S	not assessed	S	not assessed	S	not assessed	827.81	0.00	
Yemen	O	-377.61		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed		not assessed	0.00	-377.61	
Zambia	S	360.56	SP	4'146.35	SP	3'244.61	SP	3'140.95	SP	1'974.09	SP	1'239.13	SP	1'399.88	SP	1'249.79	SP	806.78	SP	1'303.04	18'865.18	0.00	
Zimbabwe	S	not assessed	S	337.54	S	377.07	S	437.00	S	not assessed	S	not assessed	S	326.20	S	-244.46	S	not assessed	S	not assessed	1'477.82	-244.46	
Total received contributions		USD 940'731.47		USD 994'363.04		USD 660'120.12		USD 1'049'331.42		USD 860'809.31		USD 834'106.24		USD 976'875.10		USD 1'099'336.84		USD 894'796.31		USD 861'799.83	USD 9'172'269.67	-572'495.52	
Total outstanding contributions		USD -52'371.02		USD -51'831.03		USD -45'436.45		USD -26'380.17		USD -29'160.16		USD -22'675.03		USD -23'666.29		USD -21'669.66		USD -31'691.81		USD -267'613.90			
Total assessed contributions		USD 993'102.49		USD 1'046'194.66		USD 705'556.57		USD 1'075'711.60		USD 889'969.47		USD 855'849.10		USD 1'000'541.39		USD 1'121'006.49		USD 926'488.12		USD 1'128'118.92			

¹ The figure of USD 1,128,118.92 represents the total NET assessed contributions to the ATT 2025 budget = the total assessed contributions of USD 1,216,352.00 minus the rollover of USD 88,233.08 for received contributions for the ATT 2015/2016 to 2023 budgets pursuant to the decision taken by CSP3 (Final Report, paragraph 37 (ATT/CSP3/2017/SEC/184/Conf.FinRep.Rev1)).

Status of Contributions to ATT Budgets as at 25 April 2025		Status of Contributions SP=States Party; S=Signatory State; O=Observer State														Overview						
State	Status	2015/2016 Budget	Status	2017 Budget	Status	2018 Budget	Status	2019 Budget	Status	2020 Budget	Status	2021 Budget	Status	2022 Budget	Status	2023 Budget	Status	2024 Budget	Status	2025 Budget	total received contribution	total outstanding contribution
Overview Contributions to ATT Budgets		2015/2016 Budget		2017 Budget		2018 Budget		2019 Budget		2020 Budget		2021 Budget		2022 Budget		2023 Budget		2024 Budget		2025 Budget	total received contribution	total outstanding contribution
States Parties																						
Contributions Assessed		816'740.16		854'700.20		550'311.01		845'902.79		806'353.85		754'118.35		843'542.63		960'203.83		804'676.17		980'919.04		
Contributions Received		786'018.33		821'958.34		524'754.27		821'219.69		778'459.83		732'879.22		820'997.58		944'782.37		780'286.13		719'828.01		7'731'183.76
Contributions Outstanding		-30'721.83		-32'741.86		-25'556.74		-24'683.10		-27'894.03		-21'239.13		-22'545.06		-15'421.46		-24'390.04		-261'091.03		-486'284.27
% of Assessed Contributions Received		96.24%		96.17%		95.36%		97.08%		96.54%		97.18%		97.33%		98.39%		96.97%		56.73%		
States Parties Assessed		77		86		92		96		104		109		110		111		113		116		
States Parties having paid		69		78		84		88		93		96		94		98		92		46		
% of Assessed States Parties having paid		89.61%		90.70%		91.30%		91.67%		89.42%		88.07%		85.45%		88.29%		81.42%		39.65%		
Signatory States																						
Contributions Assessed		145'116.72		142'812.97		113'141.50		164'356.15		22'583.31		102'662.92		156'234.61		160'595.86		120'347.42		148'494.67		
Contributions Received		130'114.96		123'723.80		93'261.79		163'516.10		21'317.17		101'227.01		155'570.96		154'554.46		114'298.96		141'971.80		1'199'557.02
Contributions Outstanding		-15'001.76		-19'089.17		-19'879.71		-840.05		-1'266.13		-1'435.91		-663.65		-6'041.39		-6'048.46		-6'522.87		-76'789.09
% of Assessed Contributions Received		89.66%		86.63%		82.43%		99.49%		94.39%		98.60%		99.58%		96.24%		94.97%		93.46%		
Signatory States Assessed		36		30		23		23		15		12		15		20		18		16		
Signatory State having paid		30		23		19		19		12		8		13		14		10		6		
% of Assessed Signatory States having paid		83.33%		76.67%		82.61%		82.61%		80.00%		66.67%		86.67%		70.00%		55.56%		37.50%		
Observer States																						
Contributions Assessed		31'245.61		48'681.49		42'104.06		65'452.66		61'032.31		0.00		764.15		206.80		1'464.54		0.00		
Contributions Received		24'598.18		48'681.49		42'104.06		64'595.63		61'032.31		n/a		306.57		0.00		211.23		n/a		241'529.46
Contributions Outstanding		-6'647.43		0.00		0.00		-857.03		0.00		n/a		-457.59		-206.80		-1'253.31		n/a		-9'422.16
% of Assessed Contributions Received		78.73%		100.00%		100.00%		98.69%		100.00%		n/a		40.12%		0.00%		14.42%		n/a		
Observer States Assessed		11		5		4		8		3		0		2		1		4		0.00		
Observer States having paid		5		5		4		6		3		n/a		1		0		1		n/a		
% of Assessed Observer States having paid		45.45%		100.00%		100.00%		75.00%		100.00%		n/a		50.00%		0.00%		25.00%		n/a		
Overall																						
Contributions Assessed		993'102.49		1'046'194.66		705'556.57		1'075'711.60		889'969.47		856'781.27		1'000'541.39		1'121'006.49		926'488.13		1'129'413.71		
Contributions Received		940'731.47		994'363.04		660'120.12		1'049'331.42		860'809.31		834'106.24		976'875.10		1'099'336.84		894'796.31		861'799.81		9'172'269.66
Contributions Outstanding		-52'371.02		-51'831.03		-45'436.45		-26'380.17		-29'160.16		-22'675.03		-23'666.29		-21'669.66		-31'691.81		-267'613.90		-572'495.52
% of Assessed Contributions Received		94.73%		95.05%		93.56%		97.55%		96.72%		97.35%		97.63%		98.07%		96.58%		76.31%		
States Assessed		124		121		119		127		122		121		127		132		135		131		
States having paid		104		106		107		113		108		104		108		112		103		51		
% of Assessed States having paid		83.87%		87.60%		89.92%		88.98%		88.52%		85.95%		85.04%		84.85%		76.30%		38.93%		