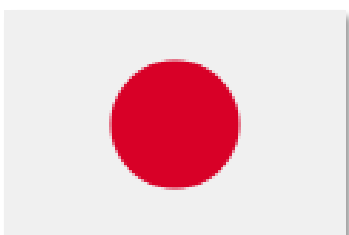
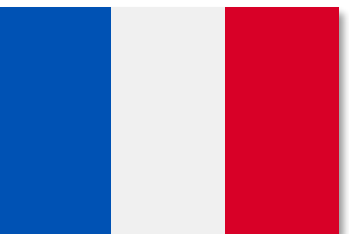
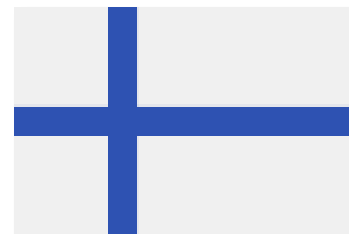
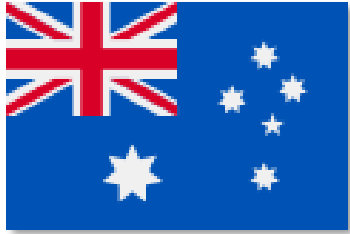
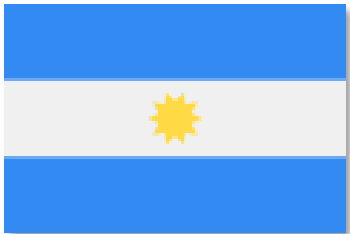


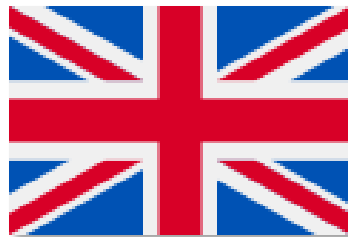
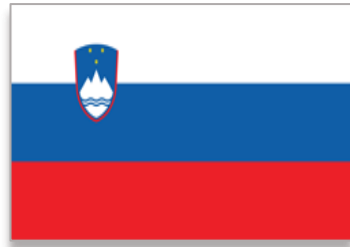
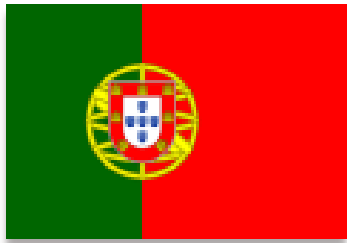
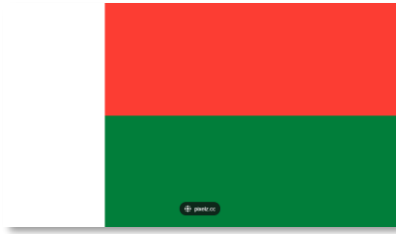
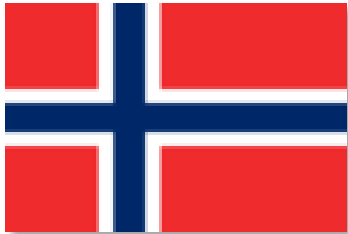
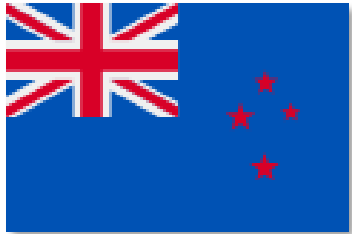
Arms Trade Treaty: Status of VTF Finances

Dumisani DLADLA, Head of the ATT Secretariat
16 May 2024

VTF Donors



VTF Donors



Status of VTF Contributions

Contributions to VTF Projects	USD	12,252,398.15
Contributions to VTF Outreach Programme	USD	159,597.65
TOTAL CONTRIBUTIONS TO VTF RECEIVED	USD	12,411,995.80

VTF Current Financial Status



VTF Projects	
Received	USD 12,252,398.15
Expenditure	USD 7,856,262.86
Spent on 2017 projects	USD 1,198,899.09
Spent on 2018 projects	USD 674,836.96
Committed and spent on 2019 projects	USD 1,514,420.33
Committed and spent on 2020 projects	USD 884,080.00
Committed and spent on 2021 projects	USD 1,096,841.00
Committed and spent on 2022 projects	USD 512,184.00
Committed and spent on 2023 projects	USD 1,131,142.00
Administration costs	USD 843,859.48
FUNDS AVAILABLE FOR PROJECTS	USD 4,396,135.29

VTF Current Financial Status



VTF Outreach Programme		
Received	USD	159,597.65
Expenditure	USD	-91,327.00
FUNDS AVAILABLE FOR OUTREACH PROGRAMME	USD	68,270.65

Arms Trade Treaty: Status of 2017 - 2024 VTF Projects

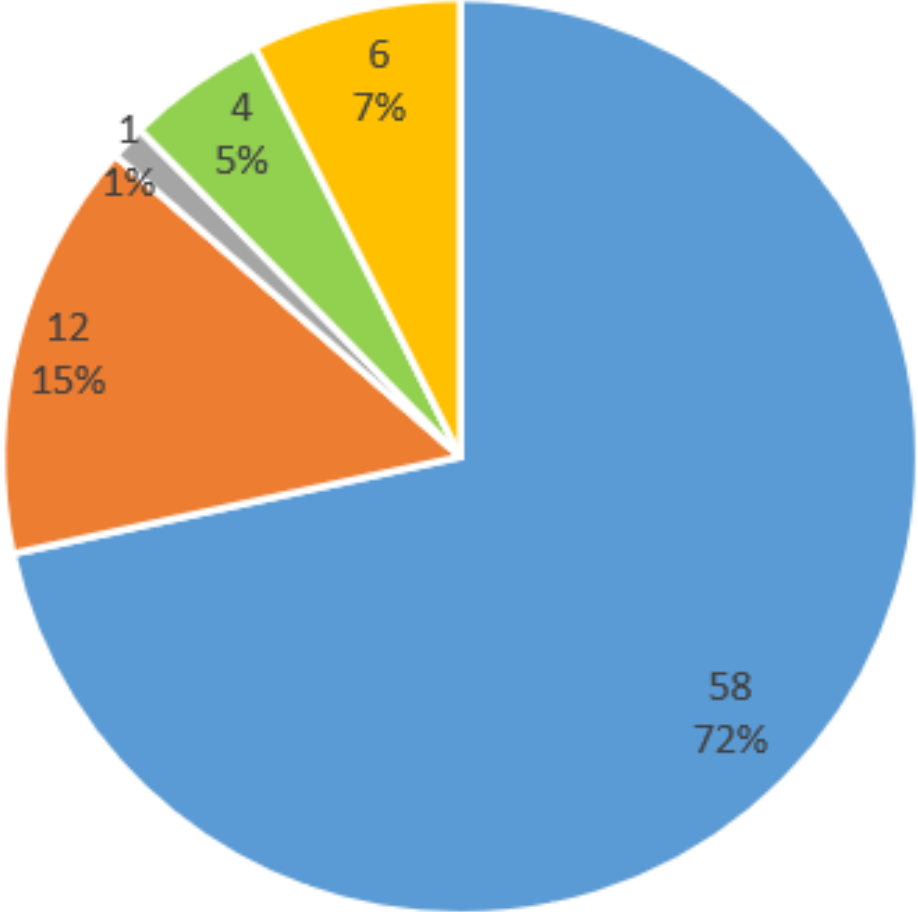
VTF Overview



- Received \$ **12.2 mil** (29 donors)
- Undertaken **7 project cycles**:
 - **60** completed and closed projects involving **34 States**
 - **21** ongoing projects involving **21 States**

81 projects

Funded projects from 2017 - 2023



■ Africa ■ Americas ■ Europe ■ Asia ■ Oceania

Completed and closed projects

- **2017** VTF cycle - 15 projects
- **2018** VTF cycle - 9 projects
- **2019** VTF cycle - 18 projects

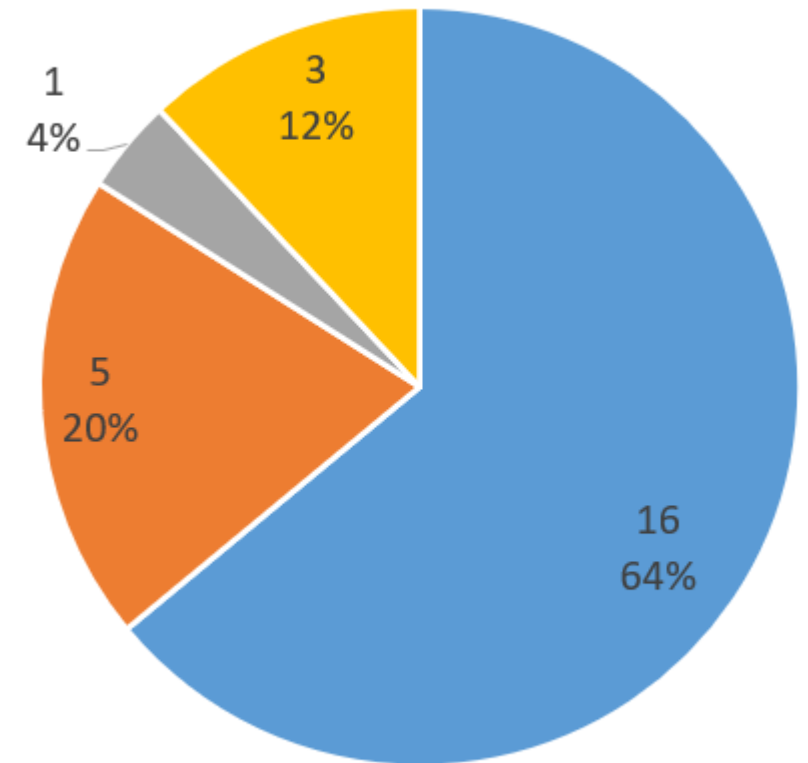
Ongoing projects

- **2020** VTF cycle
 - 7 projects completed and closed
 - 1 project ongoing
- **2021** VTF cycle
 - 7 projects completed
 - 4 projects ongoing
- **2022** VTF cycle
 - 2 project completed
 - 3 projects ongoing
- **2023** VTF cycle
 - 13 projects ongoing

2024 Applications

Deadline for applications	19 January 2024
No. of proposals	27
No. of applicant States	25
Total Budget	\$ 2,543,696
VTF SC Meeting	29 May 2024

VTF applicant States by region



■ Africa ■ Americas ■ Asia ■ Oceania

Types of Assistance

- Workshops (capacity building)
- Gap analysis
- Legislation
- National control lists
- Reporting (enhancing/building capacity)
- Equipment (marking machines, ammunition destruction)

End