
Arms Trade Treaty

Fifth Conference of States Parties

Geneva, 26 – 30 August 2019

REPORT ON THE ATT SPONSORSHIP PROGRAMME FOR THE PERIOD 2018/2019

INTRODUCTION

1. This report has been prepared by the ATT Secretariat as administrator of the ATT sponsorship programme, in accordance with the decision of the Fourth Conference of States Parties (CSP4) to the Arms Trade Treaty (ATT).
2. The report covers the operations of the ATT Sponsorship Programme for the period immediately after the Fourth Conference of States Parties (CSP4) up to the Fifth Conference of States Parties (CSP5).
3. The first part of the report provides an overview of the background to the ATT Sponsorship Programme. The second part of the report provides an update on the financial status of the ATT Sponsorship Programme, as at 15 July 2019. The third part of the report provides an overview of the sponsorship applications received and approved by the ATT Sponsorship Programme.

BACKGROUND

4. The Fourth Conference of States Parties (CSP4) decided to entrust the ATT Secretariat with the administration of the ATT Sponsorship Programme from CSP4 (see paragraph 34 of the Final Report of CSP4 held from 20-24 August 2018 (ATT/CSP4/2018/SEC/369/Conf.FinRep.Rev1)). CSP4 also

‘directed the Secretariat and the Management Committee to elaborate the necessary protocols governing the administration of the ATT sponsorship programme by the ATT Secretariat, in consultation with States Parties and Signatory States, including a protocol to guide the selection process of the ATT sponsorship programme in order to ensure transparency, efficiency and impartiality in the work of the programme’ (paragraph 34 of the Final Report).

Preliminary decisions of the Management Committee

5. In accordance with this directive, the ATT Secretariat and the Management Committee elaborated *Draft Administrative Guidelines for the ATT Sponsorship Programme* that included a description of the purpose of the ATT Sponsorship Programme and its operations, as well as Annexes setting out the general principles to be applied to the selection of applicants and financial protocols governing the use of funds.

6. The Management Committee met on 19 November 2018 to consider, among other things, the following in the context of the ATT sponsorship programme:

- a. Draft Administrative Guidelines for the ATT sponsorship programme;
- b. Whether and what provisional arrangements should be put in place to govern the administration of the ATT sponsorship programme pending the formal adoption of Administrative Guidelines by the Fifth Conference of States Parties (CSP5); and
- c. Eligibility for the ATT sponsorship programme.

7. Noting that the protocols governing the administration of the ATT sponsorship programme would not be considered and adopted by CSP5 until August 2019, but that it would be desirable to have a sponsorship programme operating for the ATT Working Group meetings, CSP5 informal preparatory meetings and CSP5 itself, the Management Committee decided that the ATT Secretariat should proceed to establish and administer a sponsorship programme for CSP5. After consideration of prevailing circumstances, the Management Committee decided to apply the draft Administrative Guidelines circulated to States on 21 November 2018 to the sponsorship programme on a provisional basis without prejudice to the final version approved by States Parties, until such approval will take place in August 2019 (CSP5).

8. The Management Committee also decided that unless and until CSP5 decides otherwise, the ATT Sponsorship Programme is available to States only. Furthermore, the ATT sponsorship programme is for the States on the OECD-DAC list as ODA recipients. Limited support may also be provided to small economy States, not listed on the OECD-DAC list.

9. The *Draft Administrative Guidelines* were developed in consultation with States Parties and Signatory States through the two informal preparatory meetings held on 01 February and 05 April 2019, and are presented to CSP5 for consideration and adoption (see Annex A).

STATUS OF SPONSORSHIP FUNDING

10. The ATT Secretariat opened a bank account dedicated to the ATT sponsorship programme in October 2018 and issued a call for contributions to the ATT sponsorship programme on 18 October 2018 in an effort to raise funds for the sponsorship programme.

11. As at 26 July 2019, the ATT Secretariat had signed four (4) donor agreements, with Australia, the Netherlands, Sweden and Switzerland, in the amount of AUD 50,000 (USD 35,596), USD 56,818, EUR 38,000 (USD 39,146), and CHF 60,000 (USD 60,768) respectively. To date, a total of **USD 192,328** in sponsorship funds has been received into the sponsorship fund (see Annex B).

12. The ATT Sponsorship Programme sponsored nine (9) delegates to attend the first series of Working Group meetings and the First CSP5 Informal Preparatory Meeting held from 29 January – 01 February 2019. In addition, the ATT Sponsorship programme sponsored one (1) guest speaker. The total cost of sponsoring the nine sponsored delegates and one guest speaker to attend the January meetings was USD 27,386.06. The average cost of sponsoring each delegate was USD 2,738.60. A breakdown of the costs involved is included in Annex C.

13. The ATT Sponsorship Programme sponsored 16 delegates to attend the second series of Working Group meetings and the Second CSP5 Informal Preparatory Meeting held from 02 – 05 April 2019. The total cost of sponsoring the 16 sponsored delegates to attend the April meetings was USD

46,770.03. The average cost of sponsoring each delegate was USD 2,923.13. A breakdown of the costs involved is included in Annex C.

14. As at 26 July 2019, the ATT Sponsorship Programme had approved 32 delegates to attend CSP5 taking place from 26-30 August 2019. The total cost of sponsoring the 32 delegates to attend CSP5 will not be known until after the Conference, however it is estimated to be USD 110,000.

SPONSORSHIP APPLICATIONS FOR THE CSP5 CYCLE

15. The ATT Secretariat issued its first call for applications to the sponsorship programme for the CSP5 cycle on 22 November 2018. The call for applications was issued to States, who were invited to apply for any and all of the meetings taking place in the CSP5 cycle by 07 December 2018. The ATT Secretariat issued its second call for applications to the sponsorship programme on 04 February 2019 with a deadline of 12 February 2019. The ATT Secretariat issued its third and final call for applications to the sponsorship programme on 13 May 2019 with a deadline of 03 June 2019.

16. As part of the application process, States were asked to nominate one delegate only to be sponsored and were required to submit a completed application form, a *note verbale* confirming the nomination of the delegate, and a copy of the passport for the nominated delegate.

17. By the deadline for each of the CSP5 cycle meetings, the ATT Secretariat received a total of 26 applications to attend the first series of meetings (taking place from 29 January to 01 February 2019); 38 applications to attend the second series of meetings (taking place from 02 to 05 April 2019); and 48 applications to attend CSP5 (taking place from 26 to 30 August 2019).

18. The same process for selecting applicants for approval for sponsorship was applied for each round. The selection process involved the following steps: first, the ATT Secretariat prepared a shortlist of applicants who were *eligible* to receive sponsorship (i.e. has complied with the application requirements and submitted their applications by the relevant deadline). Second, the ATT Secretariat applied the selection criteria contained in Annex A of the Draft Administrative Guidelines that were being provisionally applied in accordance with the Management committee decision made on 18 November 2018, to the list of eligible applicants to establish a shortlist of applicants *recommended* for sponsorship. Third, the ATT Secretariat presented the shortlist of applicants recommended for sponsorship to the Management Committee for its consideration and approval. Fourth, following deliberations and approval of a shortlist of applicants by the Management Committee, the ATT Secretariat communicated the final list to all donors to ensure the list of delegates to be sponsored was consistent with donors' conditionalities. The ATT Secretariat then communicated the outcomes of the selection process to all applicants and commenced logistical preparations for their attendance at the respective meetings.

SUPPORT TO SPONSORED DELEGATES

19. In addition to arranging flights, accommodation and *per diems*, as contemplated in the financial protocols associated with the Draft Administrative Guidelines, the ATT Secretariat also held a briefing for sponsored delegates for half a day on the day before the First CSP5 Preparatory Meeting (28 January 2019) and the Second CSP5 Preparatory Meeting (01 April 2019). The briefing provided an opportunity to meet and greet the sponsored delegates in advance of the meetings; gave an overview of the sponsorship programme and what delegates' entitlements are under the programme; gave the sponsored delegates an overview of the Treaty and the work ahead for the approaching meeting; provided them with an overview of the Voluntary Trust Fund and its application process; allowed the delegates to meet with the President of the Conference; and ensured delegates received their full *per*

diems at the beginning of the week as well as a package of all documents pertaining to the approaching meeting.

OVERVIEW OF SPONSORED DELEGATES

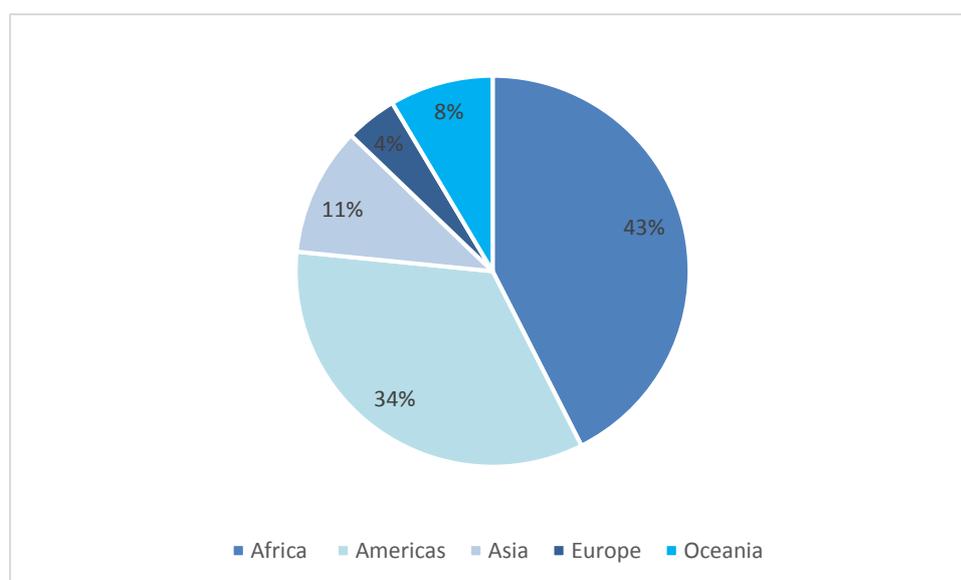
20. The criteria applied to the selection of applicants for sponsorship included consideration of OECD-DAC status; equitable regional representation; gender equality considerations; ATT status; and expertise and role of applicant, including whether the applicant State is a member or office-holder of any committee or subsidiary body. An analysis of these considerations is provided below and an overview comparing the number of applicants within each category compared to the number of sponsored delegates within each category is provided in Annex D.

OECD-DAC analysis

21. Most of the States that received sponsorship to attend meetings during the CSP5 cycle appear on the DAC List of ODA Recipients for 2018-2020. Fifteen (15) of the 47 States that received sponsorship are LDCs (32%); 10 are LMIC&T (21%); 17 are UMIC&T (36%); and the remaining five (5) are not on the DAC list (11%).

Regional overview

Chart 1. States that Received Sponsorship: by Region

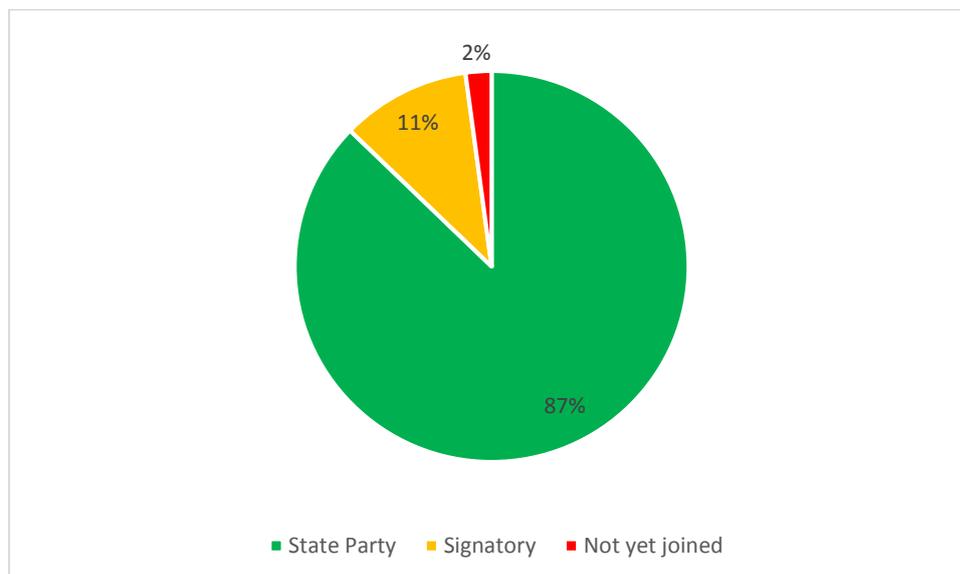


22. Chart 1 provides an overview of all delegates that were sponsored to attend meetings during the CSP5 cycle according to region. **A total of 57 delegates from 47 States¹ received sponsorship from the ATT Sponsorship Programme in the CSP5 cycle.** As illustrated by Chart 1, 20 of those States are from Africa (43%); 16 (34%) are from the Americas; five (5) (11%) are from Asia; two (2) (4%) are from Europe; and four (4) (8%) are from Oceania.

¹ Some States were sponsored to attend more than one meeting in the CSP5 cycle.

ATT status

Chart 2. States that Received Sponsorship: by ATT Status



23. Chart 2 illustrates that of the 47 States that received sponsorship funding to attend meetings during the CSP5 cycle, 41 are States Parties to the ATT (87%); five (5) are Signatories (11%) and only one (1) has not yet joined the Treaty (2%).

Gender considerations

24. Of the 57 representatives that received sponsorship during the CSP5 cycle, 32 are men (56%) and 25 are women (44%).

Role of applicant

25. Two of the delegates sponsored to attend all three of the CSP5 meetings – Mr. Leonard Tettey of Ghana and Ms. Samantha Allen of Jamaica – were facilitators of Sub-Working Groups of the Working Group on Effective Implementation. In addition, the Co-chair of the Working Group on Transparency and Reporting (WGTR) – Ms. Katya Cortés Martínez of Mexico – was sponsored to attend the second WGTR meeting in April 2019.

CONCLUSION

26. In summary, in its first year of operation under the ATT Secretariat, the ATT Sponsorship Programme received a total of USD 192,328 in voluntary contributions and will have spent an estimated USD 185,000 sponsoring 57 delegates from 47 States to participate in the CSP5 cycle of meetings.

27. A set of Draft Administrative Guidelines for the ATT Sponsorship Programme was developed for consideration/adoption by CSP5.



26 July 2019

Issued by the Management Committee

Original: **English**

ATT SPONSORSHIP PROGRAMME

DRAFT ADMINISTRATIVE GUIDELINES

DRAFT ADMINISTRATIVE GUIDELINES FOR THE ATT SPONSORSHIP PROGRAMME

1. In accordance with the terms of the relevant decision taken by the Fourth Conference of States Parties to the Arms Trade Treaty (CSP4) to entrust the ATT Secretariat with the administration of the ATT sponsorship programme (see paragraph 34 of the [Final Report](#) of CSP4 held from 20-24 August 2018 (ATT/CSP4/2018/SEC/369/Conf.FinRep.Rev1)), the following draft guidelines have been developed to govern the administration of the ATT sponsorship programme.

Purpose and Scope of the Sponsorship Programme

2. The ATT sponsorship programme is established to facilitate participation in ATT meetings.
3. The primary objective of the ATT sponsorship programme is to maximize the scale and diversity of participation of experts from States in ATT meetings to ensure representative and participatory discourse and decision-making during the meetings and, ultimately, contribute to strengthening implementation and universalization of the Treaty.
4. The following principles will apply to the operations/administration of the ATT sponsorship programme:
 - Participation
 - Inclusivity (including gender equality considerations)
 - Transparency
 - Objectivity
 - Accountability
 - Efficiency
 - Effectiveness

Organisation and responsibilities

5. The ATT sponsorship programme shall be administered by the ATT Secretariat.

ATT Secretariat

6. The ATT Secretariat is entrusted with the overall management of the ATT sponsorship programme, including managing the sponsorship funds, the selection of the delegates to be sponsored in consultation with donors to the ATT sponsorship programme, and technical management.
7. With respect to the management of sponsorship funds, the ATT Secretariat will:
 - a. Prepare funding proposals and issue calls for contributions to the sponsorship programme as necessary, but at least on an annual basis;
 - b. Establish a separate bank account dedicated to the sponsorship programme to facilitate transparency in the accounting and auditing of the sponsorship programme;

- c. Allocate up to 8%² of the sponsorship funds received to the administration of the ATT sponsorship programme; and
 - d. Report comprehensively on the status and implementation of the ATT sponsorship programme at Conferences of States Parties and ensure the report is publicly available on the ATT website.
8. With respect to the selection of delegates to be sponsored, the ATT Secretariat will:
- a. Develop the application procedures for the ATT sponsorship programme, including an application form;
 - b. Advertise the ATT sponsorship programme and issue an invitation to apply to the ATT sponsorship programme in advance (preferably 3 months ahead of meeting) of each ATT meeting (subject to the availability of sponsorship funds); and
 - c. Select applicants to be sponsored on the basis of the *General Principles for Selection of Delegates to be Sponsored by the ATT Sponsorship Programme* (Annex A), and inform donors of such selection through the circulation of a shortlist for their consideration prior to taking the final decision.
9. With respect to the technical management of the ATT sponsorship programme, the ATT Secretariat will provide the following services to sponsored delegates in accordance with the *ATT Sponsorship Programme: Financial Protocol* (see Annex B):
- a. Booking and issuing flight tickets for sponsored delegates;
 - b. Booking and paying for accommodation for sponsored delegates;
 - c. Paying allowances (per diems) for expenses (lunch and dinner) to sponsored delegates;
 - d. Paying terminal allowances (for ground transportation) to sponsored delegates; and
 - e. Where necessary, providing a letter in support of a delegate's visa application.

Operation of the ATT Sponsorship Programme

Contributions

10. The ATT Secretariat will issue a call for voluntary contributions to the ATT sponsorship programme as required, and at least twice on an annual basis.
11. States Parties or other entities may donate to the ATT sponsorship programme throughout the year and may make pledges at a dedicated segment of each ordinary session of the Conference of States Parties.
12. Although there is a preference for as little earmarking of voluntary contributions as possible, States Parties or other entities may earmark their contributions to the ATT Sponsorship Programme.

² These funds will be committed to, *inter alia*, advertising the sponsorship programme, procuring services associated with the sponsorship programme including the engagement of a travel agency, hiring additional (temporary) staff to assist sponsored delegates with their participation in meetings, and communication costs associated with the sponsorship programme.

13. The ATT Secretariat will keep a record of received contributions to the ATT sponsorship programme, and will inform States Parties of the amount of funds available for each series of CSP meetings.

Applications

14. Administrative details regarding the application procedure to be followed by applicants shall be elaborated by the ATT Secretariat (see Annex C).

15. The ATT Secretariat will invite applications for sponsorship in advance of each ATT meeting where sponsorship funds are available.

16. The ATT Secretariat shall draft a shortlist of eligible applicants for sponsorship for each meeting where sponsorship funds are available and shall circulate the shortlist to States that have contributed to the ATT sponsorship programme since it was entrusted to the ATT Secretariat by CSP4 ('donors to the ATT sponsorship programme').

17. Subject to any input from a donor or donors to the ATT sponsorship programme, the ATT Secretariat shall decide on the applicants to be sponsored for each ATT meeting where sponsorship funds are available, based on the shortlist.

18. At the request of the ATT Secretariat, the Management Committee may appoint one of the donors to the ATT sponsorship programme to liaise with and help coordinate input from the other donors (a 'sponsorship coordinator').

Auditing and Reporting

19. The audit provisions as per Rule 10 of the ATT Financial Rules shall be applicable to the ATT sponsorship programme *mutatis mutandis*.

20. The ATT Secretariat shall report to the Conference of States Parties on the operations of the ATT sponsorship programme, including its financial status.

Final Provisions

21. These Guidelines will be re-evaluated by the Conference of States Parties as appropriate.

22. In the event of a termination of the activities of the ATT sponsorship programme, outstanding bills shall be paid and the remaining donations shall be refunded.

**ANNEX A. DRAFT GENERAL PRINCIPLES FOR SELECTION OF DELEGATES TO BE SPONSORED BY THE
ATT SPONSORSHIP PROGRAMME**

Eligibility Criteria

1. States may apply for sponsorship to attend an ATT meeting.
2. Applicants must fulfil all the application requirements developed in accordance with the Guidelines in order to be eligible for sponsorship.
3. Applicants must ensure that any sponsorship funding received from the ATT sponsorship programme does not duplicate funding received from other sources. In case of violation of this principle, future sponsorship may be withdrawn for up to two years.

Selection Criteria

1. The following considerations shall apply to the selection of representatives from States on the OECD-DAC list as ODA recipients (as well as small economy States, including but not limited to small island states, not listed on the OECD-DAC list):
 - Equitable regional representation considerations;
 - Gender equality considerations, taking efforts to ensure the overall equal representation of women and men in ATT meetings;
 - ATT Status (i.e. whether the applicant is a State Party, Signatory State, or a State that has not yet joined the Treaty), with due regard for ATT implementation and universalization priorities as determined by CSPs; and
 - Expertise and role of applicant, including whether the applicant State is a member or office-holder of any committee or subsidiary body.
2. If there are insufficient funds available to sponsor all the applicants that are eligible to be selected for sponsorship following the application of the above considerations, priority will be given to applicants from States who are in compliance with their financial obligations under the ATT.

ANNEX B. ATT SPONSORSHIP PROGRAMME: DRAFT FINANCIAL PROTOCOL

This protocol establishes guidelines for the determination of the financial entitlements of sponsored delegates.

Travel**Flights**

1. Return, economy class flight from the closest airport of the delegate's country of residence to Geneva, or other location if a meeting or Conference of States Parties is taking place in a city other than Geneva. Flights will be booked and paid for by the ATT Secretariat. The ATT Secretariat will book the most cost-effective economy class round trip.
2. Sponsored delegates will receive an electronic ticket (e-ticket) for their travel.
3. Sponsored delegates will be responsible for all costs resulting from changes they make (e.g. changes to the arrival and/or departure date(s)), including cancellations, once the tickets have been purchased. Such costs will be deducted from the sponsored delegate's per diem allowance.
4. Under very exceptional circumstances (such as a medical emergency or death in the delegate's family), the ATT Secretariat may cover the cost of changes made to a ticket.
5. Under no circumstances will the ATT Secretariat cover expenses that result from changes in travel arrangements that it has not authorised, that arise as a consequence of the delegates fault or negligence (e.g. missing a flight), or those unrelated to participation in the relevant meeting or Conference.

Ground transportation

6. Where meetings are held in Geneva:
 - a. Sponsored delegates will receive a *terminal allowance* to facilitate their travel to and from the airport in their home country. The terminal allowance will be calculated as follows: sponsored delegates will be reimbursed for the costs of their travel to the airport in their home country, upon submission of a receipt, and will receive the equivalent amount in USD cash to facilitate their return journey from the airport in their home country to their home;
 - b. Sponsored delegates will obtain a free transportation card at the vending machine in the baggage collection area in Geneva airport; and
 - c. Sponsored delegates will receive a free transport card from the hotel booked by the ATT Secretariat covering the duration of their stay.
7. Where meetings are held outside Geneva:
 - a. Sponsored delegates will receive a *terminal allowance* to facilitate their travel to and from the airport in their home country. The terminal allowance will be calculated as follows: sponsored delegates will be reimbursed for the costs of their travel to the airport in their home country, upon submission of a receipt, and will receive the equivalent amount in USD cash to facilitate their return journey from the airport in their home country to their home;

- b. Sponsored delegates will receive an additional *terminal allowance* to facilitate their travel to and from the airport in the country where the meeting is being held ('host country'). This will be determined according to the city where the meeting is being held and the transport options available; and
 - c. Where the hotel accommodation is not within walking distance (1 km, approximately 15 minutes) of the meeting venue or where a sponsored delegate has a disability, sponsored delegates will receive an additional stipend to cover the costs of travelling to and from the meeting venue by public transport (determined according to venue location and local pricing).
8. The costs of any additional travel undertaken by the sponsored delegate during his/her stay that do not relate directly to participation in the ATT meeting will be borne by the sponsored delegate.

Insurance

The ATT Secretariat will cover the bare/basic minimum required for travel and medical insurance in accordance with Schengen visa requirements.

Travel

1. The ATT Secretariat will obtain travel insurance for each sponsored delegate.

Medical

2. The ATT Secretariat will obtain basic medical insurance for each sponsored delegate.
3. The ATT Secretariat does not cover life insurance for sponsored delegates. Therefore, it is the responsibility of all sponsored delegates to ensure that they obtain adequate insurance prior to their travel to Geneva or other location if a meeting or Conference of States Parties is taking place in a city other than Geneva.
4. The ATT Secretariat will not take responsibility for any claims that may result from inadequate or insufficient insurance coverage.

Visas

1. Sponsored delegates are responsible for applying for all necessary visas (including transit visas) for travel in a timely manner.
2. ATT Secretariat will provide sponsored delegates with a letter confirming his/her participation in the relevant meeting.
3. Sponsored delegates will be reimbursed in USD cash for the cost of their visa upon provision of an original receipt (which can be in the form of the visa itself) to the ATT Secretariat.
4. Where there is no relevant embassy/consulate in the country of residence of the sponsored delegate, the ATT Secretariat will reimburse the reasonable/direct costs associated with obtaining a visa from the nearest/most cost-effective relevant embassy/consulate.

Airport Fees

1. Sponsored delegates will be reimbursed in USD cash for the cost of any airport fees/taxes upon provision of an original receipt to the ATT Secretariat.

Accommodation

1. Accommodation will consist of a standard room, single occupancy, breakfast included.
2. Accommodation will be booked and paid for directly by the ATT Secretariat.
3. Accommodation will include the night prior to the start of the meeting/Conference and will end the day after the last day of the meeting, unless the flight itinerary differs from these dates.
4. Any additional expenses (telephone calls, mini-bar, room service, laundry etc) incurred by the sponsored delegate during his/her stay must be paid in full by the sponsored delegate upon check out.

Per diems**Scope**

1. Per diems are intended to cover the costs of meals and other necessities during the sponsored delegate's travel to and participation in the ATT meeting.
2. Hotel accommodation, including breakfast, will be paid directly by the ATT Secretariat.

During travel/transit

3. Sponsored delegates will receive an allowance of USD 40 per 24 hours of travel.

During the meeting/Conference

4. Sponsored delegates will receive a daily allowance of 70 USD per day for expenses (lunch (USD 30) and dinner (USD 40)) (adjusted to take into account any meals provided by the host or meal vouchers provided by the ATT Secretariat).

Payment

5. Sponsored delegates will receive 100% their per diems in USD cash on the morning of the first day of attendance.

Administrative provisions

6. Sponsored delegates can obtain reimbursement for expenses and daily allowances referred to in this protocol on condition that the following principles and procedures are observed:
 - a. The sponsored delegate should, in principle, provide original versions of all available receipts. Photocopies or scanned copies are acceptable only in well-justified circumstances (e.g. return train tickets and other expenses incurred for the return trip etc.).

- b. Where reimbursement or daily allowance is made in cash, the sponsored delegate will attest to having received the full amount of reimbursement or daily allowance by personally signing the form specified by the ATT Secretariat.
- c. The ATT Secretariat reserves the right to reject claims that are not in line with the provisions of this protocol.
- d. The ATT Secretariat reserves the right to completely or partly reject claims in cases of no-show, unjustified early departure or any other form of absence of the sponsored delegate from relevant ATT activity.

ANNEX C. ATT SPONSORSHIP PROGRAMME: DRAFT APPLICATION FORM

CSP5 PREPARATORY MEETINGS AND CONFERENCE IN 2019

Please submit the following documents to the ATT Secretariat at e-mail: info@thearmstradetreaty.org by **07 December 2018**:

1. *Note Verbale* signed by the relevant Government institution;
2. Completed application form;
3. Copy of the applicant's passport; and
4. Copy of applicant's health insurance policy (if applicant has one).

Please type or use BLOCK LETTERS

STATE INFORMATION		
Name of State		
MEETING INFORMATION		
Please indicate which CSP5 meetings you are applying for sponsorship to attend: <i>(note: the possibility to be sponsored for <u>all</u> meetings is subject to funding availability)</i>		
1. 29 January – 01 February 2019 Working Group Meetings and First CSP5 Informal Preparatory Meeting (Geneva)	Yes <input type="checkbox"/>	No <input type="checkbox"/>
2. 02 – 05 April 2019 Working Group Meetings and Second CSP5 Informal Preparatory Meeting (Geneva)	Yes <input type="checkbox"/>	No <input type="checkbox"/>
3. 26 – 30 August 2019 Fifth Conference of States Parties to the Arms Trade Treaty (Geneva)	Yes <input type="checkbox"/>	No <input type="checkbox"/>
PERSONAL INFORMATION		
Family Name ³		
First Name		
Middle/Other		
Date of Birth		
Gender (tick box)	Male <input type="checkbox"/>	Female <input type="checkbox"/>
Nationality		
Ministry/Department/Agency		
Position/Job title		
E-mail		
Mobile Phone Number		

³ Please give the first and family names exactly as they appear in your passport

Work Phone Number		
Contact Address		
EMERGENCY CONTACT		
Name		
Phone Number		
Relationship		
TRAVEL AND INSURANCE INFORMATION		
Airport of Departure/Return		
Do you have a Schengen Visa?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
If 'yes', when does it expire?		
If 'no', do you need a Visa Letter to assist your application for a visa?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
If 'yes', what is the location (address or city) of the embassy/consulate that you are applying for a visa from?		
Do you need to travel to another country to obtain a visa?	Yes <input type="checkbox"/>	No <input type="checkbox"/>
Do you have health insurance that will cover you on this trip?	Yes ⁴ <input type="checkbox"/>	No <input type="checkbox"/>
PASSPORT DETAILS		
Name (as in Passport)		
Passport Number⁵		
Date of Issue		
Date of Expiry		
Place of Issue		
Type of passport (e.g. diplomatic)		
OTHER INFORMATION		
Please describe how your work will benefit from participation in the ATT meetings:		

⁴ Please attach a copy of your policy

⁵ Please attach a copy of your passport

ANNEX B. FINANCIAL STATUS OF THE ATT SPONSORSHIP PROGRAMME – INCOME FOR CSP5

Contributions to ATT Sponsorship Programme		
1. Australia	USD	35'596.19
2. Netherlands	USD	56'818.00
3. Switzerland	USD	60'768.11
4. Sweden	USD	39'145.66
Total Contributions	USD	192'327.96

ANNEX C. ATT SPONSORSHIP PROGRAMME - EXPENDITURE

Expenditure		Total
Administration	USD	190.02
First CSP5 Informal Preparatory Meetings		
Flights	USD	10'635.51
Travel Agency Fees	USD	909.83
Health Insurance	USD	471.21
Travel Insurance	USD	325.51
Hotel	USD	9'020.09
Per Diems, Allowances	USD	5'697.29
Briefing Day	USD	326.61
Total	USD	27'386.06
Cost per sponsored delegate (9 delegates + 1 guest speaker)	USD	2'738.60
Second CSP5 Informal Preparatory Meetings		
Flights	USD	19'635.20
Travel Agency Fees	USD	1'557.65
Health Insurance	USD	1'043.36
Travel Insurance	USD	510.60
Hotel	USD	15'752.63
Per Diems, Allowances	USD	7'556.66
Briefing Day	USD	713.94
Total	USD	46'770.03
Cost per sponsored delegate (16 delegates)	USD	2'923.13

ANNEX D. ATT SPONSORSHIP PROGRAMME – COMPARISON OF APPLICANTS AND SPONSORED DELEGATES AGAINST THE SELECTION CRITERIA

Meeting →		January Meetings		April Meetings		CSP5		TOTAL	
Selection Criteria ↓		Applicants	Sponsored delegates	Applicants	Sponsored delegates	Applicants	Sponsored delegates	Applicants	Sponsored delegates
DAC Status	LDC	10	2	12	5	15	12	37	19
	Other Low Income Countries	0	0	0	0	0	0	0	0
	Lower Middle Income	6	3	8	4	10	5	24	12
	Upper Middle Income	7	3	15	6	18	11	40	20
	Not on DAC list	3	1	3	1	5	4	11	6
Region	Africa	14	4	18	7	21	14	53	25
	Americas	6	2	13	6	15	10	34	18
	Asia	4	2	3	1	5	3	12	6
	Europe	0	0	1	1	3	1	4	2
	Oceania	2	1	3	1	4	4	9	6
ATT Status	State Party	19	9	30	15	40	26	89	50
	Signatory	6	0	7	1	7	5	20	6
	Not yet joined	1	0	1	0	1	1	3	1
Gender	Male	20	6	23	9	32	17	75	32
	Female	6	3	15	7	16	15	37	25