

5TH CONFERENCE
OF STATES PARTIES TO THE

ATT

ARMS
TRADE
TREATY



26-30 AUGUST 2019

Geneva, Switzerland

Arms Trade Treaty: Status of Financial Contributions

Dumisani DLADLA, Head of the ATT Secretariat
29 August 2019

Background

- ATT Financial Rules (Rule 5 and Rule 6 formula)
- Considerations for calculation of assessed contributions:
 - ✓ CSP approved budget estimates
 - ✓ Number of States Parties
 - ✓ Number of other States in attendance at last CSP
 - ✓ UN scale of assessment
 - ✓ ATT scale of effort

ATT Source of Revenue

- Assessed financial contributions by states
- States Parties:
 - ✓ Conference costs
 - ✓ ATT Secretariat costs
- Signatory and Observer states in attendance at last CSP:
 - ✓ Conference cost (attendance fee)
 - ✓ ATT Secretariat cost (related to conference organisation)

ATT Budgeting Process

- Financial period = calendar year (Rule 3)
- Budget estimates approved by CSP
- Invoices: October of every year (Rule 8)
- Payable in 3 months (end of Jan) (Rule 8)
- Reminders: March including info on all outstanding contributions
- Status of contributions posted on the ATT website (regularly)

Overview of Contributions received **(updated)**

	2015/16 Budget	2017 Budget	2018 Budget	2019 Budget
Contributions Assessed	993,102.49	1,046,194.66	975,927.00	1'084'125.00
Contributions Received	903'376.77	948'061.20	890,564.68 (incl. RO: 270' 771.90)	942'249.01
Contributions Outstanding	-89'725.72	-98'132.87	-85'763.79	-141'875.99
% of Budget Received	90.97%	90.62%	91.25%	86.91%
States Assessed	124	121	119	127
States having paid	88	93	91	80
% of States having paid	70.97%	76.86%	76.47%	62.99%
In-kind Contribution by Switzerland	458,230.00	242,873.00	257,057.00	234,387

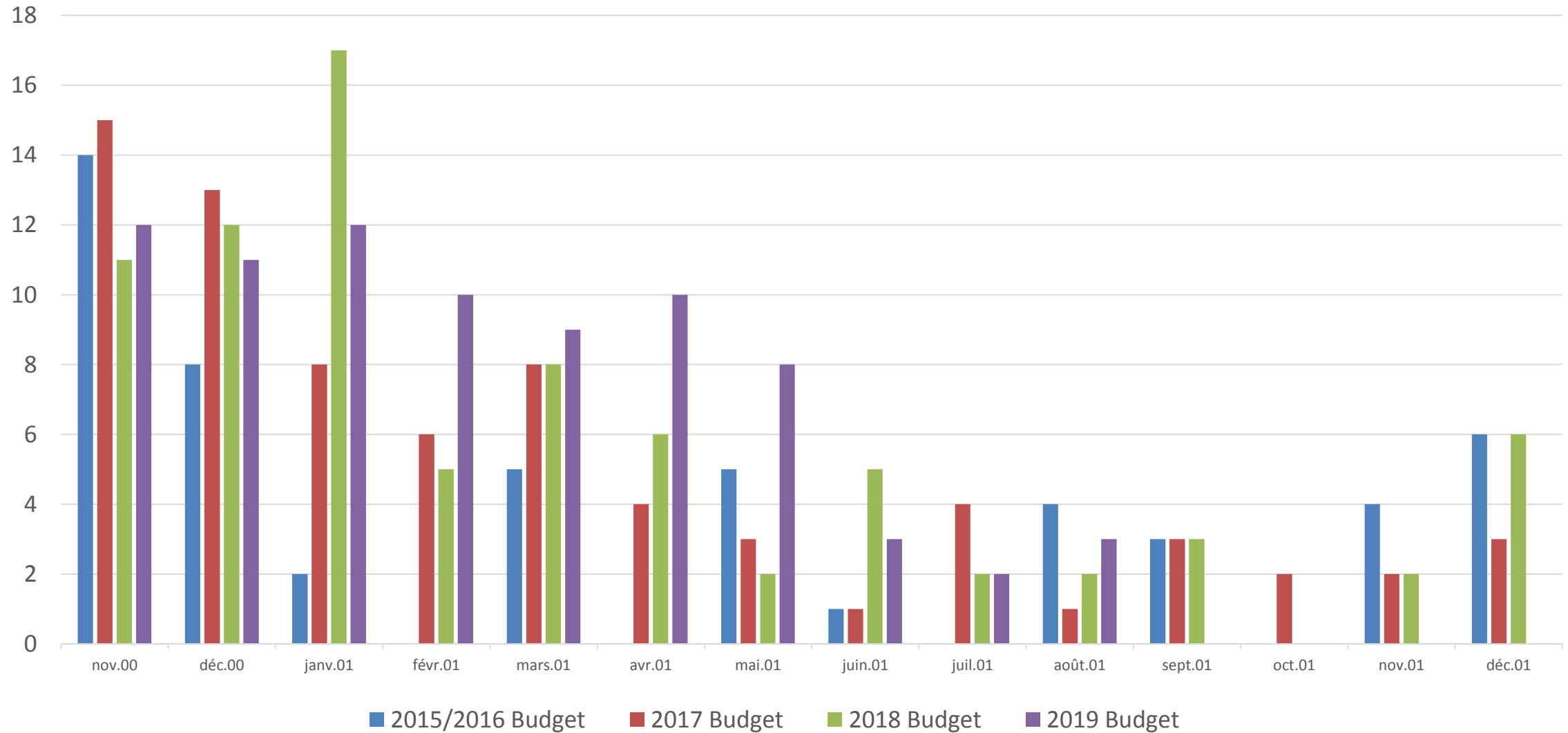
Outstanding Contributions **(verified)**

2015/16 Budget	2017 Budget	2018 Budget	Subtotal for 3 years	2019 Budget	Total Deficit
-89'725.72	-98'132.87	-85'763.79	-273'622.38	-141'875.99	-415'498.37
36 States	28 States	28 States		47 States	

Received but uncommitted contributions **(updated)**

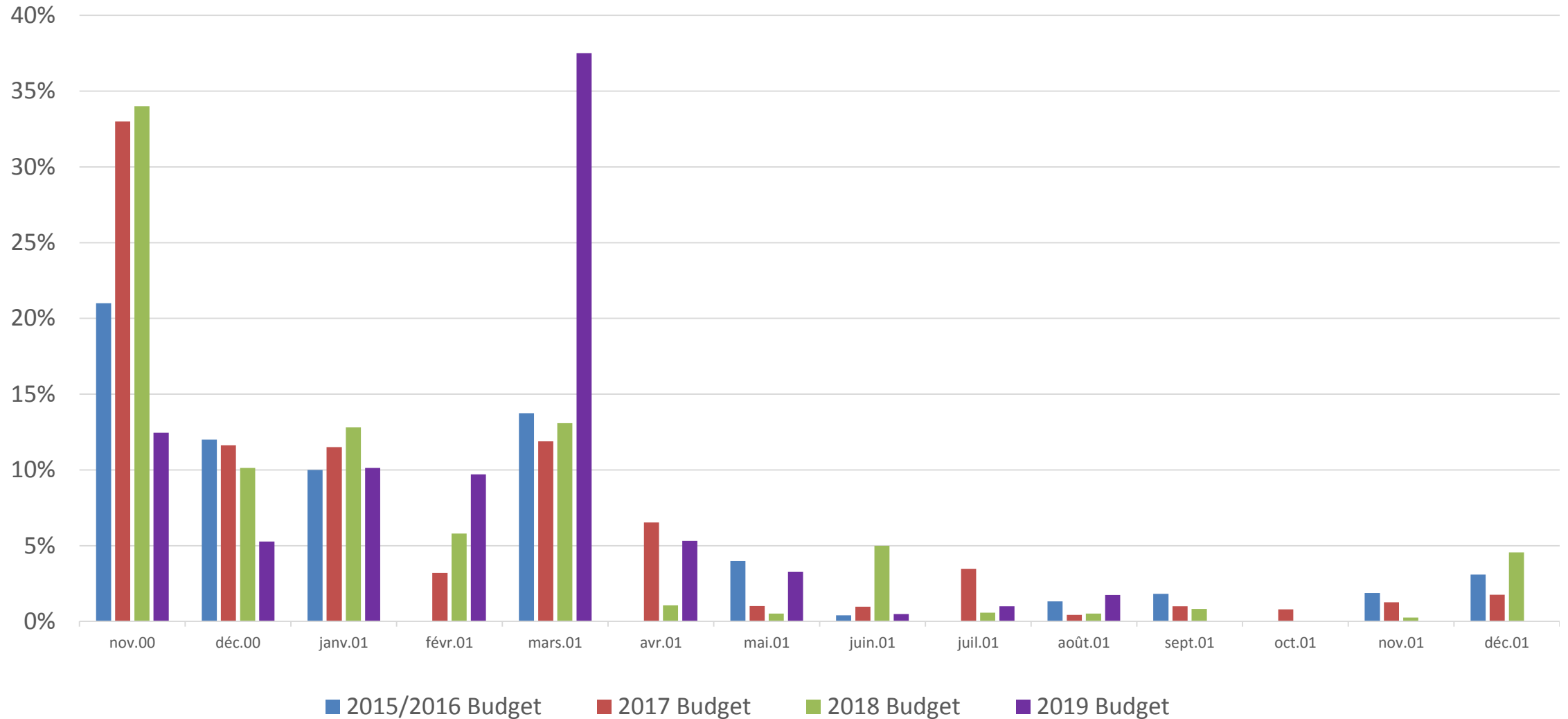
2015/16 Budget	2017 Budget	2018 Budget	Total
32,419.16	138,517.93	39,336.48	210,273.57

Pattern of payment (updated)



Percentage of Budget received per Month

(updated)



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