Arms Trade Treaty Voluntary Trust Fund

FINAL REPORT

Côte d’Ivoire

National Commissions on Small Arms and Light Weapons (Natcom- SALW)

Ministry of Security and Civil Protection

Project No.: ATT.VTF.G2019.011CIV

31.01.2020
1. Project activities and outcomes
   a. Describe the project outcomes.
      - The capacities of security and defense Forces’ logistics officers are built on keys principles related to safe and secure ammunition management to help them monitor and control in better ways ammunition management.
      - Armourers are trained on key principles and tools for safe and secure ammunition management to guarantee ammunition are carried, stored according to the norms and standards.

Activity 1: Organize a workshop in Abidjan to train 30 participants from Security and Defense Forces from southern, southeastern and southwestern areas

   - Recruit 01 national consultant (National Commission on Small Arms and Light Weapons)
   - Identify participants (National Commission on Small Arms and Light Weapons)
   - Organize training (National Commission on Small Arms and Light Weapons)

Activity 2: Organize a workshop in Bouaké to train 30 participants from Security and Defense Forces from northern, central, eastern and western areas

   - Recruit 01 national consultant (National Commission on Small Arms and Light Weapons)
   - Identify participants (National Commission on Small Arms and Light Weapons)
   - Organize training (National Commission on Small Arms and Light Weapons)

b. Describe how the project has assisted your implementation of the ATT.

Build the capacities of ammunition stockpile managers on safe and secure ammunition management will help to reduce the risks of diversion, and illicit traffic.
c List all States that benefitted from the project.

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d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes ☒ No ☐

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

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Project progress must be indicated against the Project Schedule (see Attachment 1). Please indicate the Status of all activities highlighted in YELLOW in the Project Schedule (Column F). Please also include comments (Column G) where you think appropriate (e.g. to explain why certain activities have not been completed on time).
What recommendations would you make in this regard?

1. organize an annual workshop on the PSSM of ammunition;
2. organize training / awareness sessions on the PSSM for the heads of units and / or heads of departments of the various forces;
3. again edit the manual for the procedure for managing arms stocks and ammunition;
4. make a plea to the various commandments to enhance the gunsmith profile;

e  How would you rate the relevance of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

<table>
<thead>
<tr>
<th>Not relevant at all</th>
<th>Not very relevant</th>
<th>Moderately relevant</th>
<th>Relevant</th>
<th>Very relevant</th>
</tr>
</thead>
<tbody>
<tr>
<td>□</td>
<td>□</td>
<td>□</td>
<td>□</td>
<td>X</td>
</tr>
</tbody>
</table>

Explain your answer:

Build the capacities of ammunition stockpile managers or safe and secure ammunition management will help reduce the risks of loss, theft and accidents

f  How would you rate the effectiveness of the project (to what extent has the project attained its stated objectives)?

<table>
<thead>
<tr>
<th>Not effective at all</th>
<th>Not very effective</th>
<th>Moderately effective</th>
<th>Effective</th>
<th>Very effective</th>
</tr>
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<tbody>
<tr>
<td>□</td>
<td>□</td>
<td>□</td>
<td>□</td>
<td>X</td>
</tr>
</tbody>
</table>

Explain your answer:

The project made it possible to identify the risks linked to poor ammunition management. Regular inspections will ultimately assess the appropriation of good practices learned during training on safe and secure ammunition management.

g  How would you rate the efficiency of the project (to what extent were the project results attained on time and within budget)?

<table>
<thead>
<tr>
<th>Not efficient at all</th>
<th>Not very efficient</th>
<th>Moderately efficient</th>
<th>Efficient</th>
<th>Very efficient</th>
</tr>
</thead>
<tbody>
<tr>
<td>□</td>
<td>□</td>
<td>□</td>
<td>□</td>
<td>X</td>
</tr>
</tbody>
</table>

Explain your answer:

The availability of national authorities and the Defense and Security Forces contributed to the execution of the project in accordance with the budget and the planning of activities
Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

- Build the capacities of ammunition stockpile managers on safe and secure ammunition management will help reduce the risks of loss, theft and accidents
- Build the capacities of ammunition stockpile managers on safe and secure ammunition management will help reduce the risks of explosion that could have negative consequences for the environment such as the destruction of inhabited areas, ecological damage
- Thorough ammunition stockpile management will reduce the risk of ammunition theft, which could because of the porous borders, fuel conflicts and trafficking in the region (terrorism, armed groups, cross-border crime)

How would you rate the sustainability of the project (to what extent can the project benefits continue after the project has finished)?

<table>
<thead>
<tr>
<th>Not sustainable at all</th>
<th>Not very sustainable</th>
<th>Moderately sustainable</th>
<th>Sustainable</th>
<th>Very sustainable</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td>X</td>
</tr>
</tbody>
</table>

Explain your answer:

The benefits of the project may continue if the beneficiaries rigorously apply the good practices learned and set up a mechanism for the control and periodic inspection of ammunition bunkers.

How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

The officers who have been trained are responsible for training the armourers and restoring the rules for managing weapons within their units.

2. Final expenditure report

Please complete the Worksheet titled ‘input’ in the VTF Expenditure Template – Final Report (Côte d’Ivoire) in Attachment 2.
3. Certification

*Please complete a separate certification for each consultant engaged to undertake the project activities that have been implemented.*

For the purposes of this certification:

Grantee means National Commissions on Small Arms and Light Weapons (Natcom- SALW)

Consultant means **LATH LATTRO HUBERT**

I, **KOUADIO Yao** being a person duly authorised by the Grantee hereby certify that:

1. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is **USD 2,931.76**.
4. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.
5. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
7. I am aware of the Grantee’s obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.
For the purposes of this certification:

Grantee means National Commissions on Small Arms and Light Weapons (Natcom- SALW)

Consultant means KADIA EGUE ANDRE

I, KOUADIO Yao being a person duly authorised by the Grantee hereby certify that:

1. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.

2. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.

3. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is USD 2,982.31.

4. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.

5. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.

6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.

7. I am aware of the Grantee’s obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.

8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.

Signed .................................................. Date .................................. 31 JAN 2020

KOUADIO Yao, Président d'Exécutif, Président de la ComNat-ALPC

Please submit this report and signed declaration to ATT Secretariat along with:

- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.
<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Location</th>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>3/20/22</td>
<td>9:00 AM</td>
<td>Office</td>
<td>Meeting with Project Manager about the upcoming project.</td>
</tr>
<tr>
<td>3/22/22</td>
<td>2:00 PM</td>
<td>Lab</td>
<td>Conducting experiments related to the project.</td>
</tr>
<tr>
<td>3/27/22</td>
<td>10:00 AM</td>
<td>Library</td>
<td>Researching literature for the project.</td>
</tr>
<tr>
<td>4/1/22</td>
<td>8:00 AM</td>
<td>Laboratory</td>
<td>Preparing equipment for the experiments.</td>
</tr>
<tr>
<td>4/5/22</td>
<td>1:00 PM</td>
<td>Meeting</td>
<td>Discussing progress with the team members.</td>
</tr>
<tr>
<td>4/10/22</td>
<td>9:00 AM</td>
<td>Conference Room</td>
<td>Reviewing data and discussing next steps.</td>
</tr>
<tr>
<td>Reference</td>
<td>Description</td>
<td>Supplier Details</td>
<td>Description 2 - Receipt or Invoice No.</td>
</tr>
<tr>
<td>-----------</td>
<td>-------------</td>
<td>-----------------</td>
<td>----------------------------------------</td>
</tr>
<tr>
<td>20/11/2019</td>
<td>18 Pack of 50 pens for participants</td>
<td>Ordre de paiement n°17-2018/TCA3 du 22/10/2019</td>
<td>Bordereaux n°007110 et n° 18 du 13/11/2019</td>
</tr>
<tr>
<td>20/11/2019</td>
<td>19 Accommodation for 23 participants (20 agents + 3 NatCom) on 4 nights = 92</td>
<td>Accomodation for 23 participants (20 agents + 3 NatCom) on 4 nights = 92</td>
<td>Bordereaux n°008544 et n° 11 du 01/08/2019</td>
</tr>
<tr>
<td>20/11/2019</td>
<td>20 Lunch for 23 participants (20 agents + 3 NatCom) on 3 days = 61</td>
<td>Lunch for 23 participants (20 agents + 3 NatCom) on 3 days = 61</td>
<td>Bordereaux n°008544 et n° 11 du 01/08/2019</td>
</tr>
<tr>
<td>20/11/2019</td>
<td>21 Coffee break for 23 participants (20 agents + 3 NatCom) twice a day on 3 days = 138</td>
<td>Coffee break for 23 participants (20 agents + 3 NatCom) twice a day on 3 days = 138</td>
<td>Bordereaux n°008544 et n° 11 du 01/08/2019</td>
</tr>
<tr>
<td>20/11/2019</td>
<td>22 Mineral water in room for 23 participants (20 agents + 3 NatCom) twice a day on 3 days = 138</td>
<td>Mineral water in room for 23 participants (20 agents + 3 NatCom) twice a day on 3 days = 138</td>
<td>Bordereaux n°008544 et n° 11 du 01/08/2019</td>
</tr>
<tr>
<td>20/11/2019</td>
<td>23 Cocktail for restitution to authorities (end of training 23 participants + 7 authorities) = 30</td>
<td>Cocktail for restitution to authorities (end of training 23 participants + 7 authorities) = 30</td>
<td>Bordereaux n°007110 du 13/11/2019</td>
</tr>
<tr>
<td>20/11/2019</td>
<td>24 Allowances for dinner for 23 participants (20 agents + 3 NatCom) on 4 nights = 92</td>
<td>Allowances for dinner for 23 participants (20 agents + 3 NatCom) on 4 nights = 92</td>
<td>Bordereaux n°007110 du 13/11/2019</td>
</tr>
<tr>
<td>20/11/2019</td>
<td>25 Transport allowance for 23 participants (20 agents + 3 NatCom)</td>
<td>Transport allowance for 23 participants (20 agents + 3 NatCom)</td>
<td>Bordereaux n°007110 du 13/11/2019</td>
</tr>
<tr>
<td>20/11/2019</td>
<td>26 Total Indirect Support Costs (up to 7%)</td>
<td>Total Indirect Support Costs (up to 7%)</td>
<td>Bordereaux n°007110 du 13/11/2019</td>
</tr>
</tbody>
</table>

*Description 2 - Receipt or Invoice No.* - Date: include information on the date of the receipt received, as well as the invoice number. Also include additional information e.g. if the budget line item relates to an airfare, include the airline that issued the ticket, the departure city.

**Actual spend to date:** Insert the actual amount spent on the budget item. If the item was paid for in local currency, insert the figure in the column headed 'Local amount', and it will automatically be calculated in USD. If the item was paid for in USD, enter the figure in the column.

Signature: ____________________________

Date: 20 NOV. 2019

Head of ATT Secretariat's Signature: ____________________________

Date: ____________________________